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2007 Town Report



Sanbornton, New Hampshire

TOWN OF SANBORNTON TELEPHONE DIRECTORY

TOWN OFFICES

Town Clerk -----	286-4034
Tax Collector-----	286-4034
Selectmen's Office-----	286-8303
Assessment Records-----	286-8303
Planning & Zoning-----	286-8303
Fax Transmission-----	286-9544

EMERGENCY NUMBERS

General Emergencies-----	911
Police Department-----	286-4323
To Report a Fire-----	524-1545
Ambulance Service-----	524-1545
Crime line-----	286-2200

FACILITIES & OTHERS

Fire Department (Non-Emergency) -----	286-4819
Health Officer-----	934-5946
Historic District Commission-----	286-7422
Planning Board-----	286-8303
Recreation Commission -----	286-2659
Sanbornton Public Library-----	286-8288
Town Garage-----	286-8252
Town Park-----	934-3682
Transfer Station/Recycling Center-----	934-7173
Zoning Board of Adjustment-----	286-3445

SCHOOLS

Sanbornton Central School-----	286-8223
Winnisquam Regional Middle School-----	286-7143
Winnisquam Regional High School-----	286-4531
Saint Bani School (private)-----	934-4240
Montessori House of Children (private)-----	934-3007

Town Office Address

Mailing: P.O. Box 124 Sanbornton, NH 03269
Location: 573 Sanborn Road, in the Town Square

Cover: Ralph Sellars recently completed a phenomenal restoration on an original Sanbornton town snow roller, now on display in the Currier Exhibit Building at the Sanbornton Historical Society. Ralph donated hundreds of hours of labor to this restoration. The cover shows the original snow roller when it was in operation on Meeting House Hill road in the early 1900's and as it looks after the restoration. For more details, go to <http://www.lanetavern.org/shs-projects.htm>.

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ANNUAL REPORT OF THE

TOWN OF SANBORNTON

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2007

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CONCORD, NH

Dedication



Mr. and Mrs. Peter Hibberd

Peter and Sally Hibberd were both born in England but have called Sanbornton their home for 32 years. During these years the Hibberds have served the town in many ways. Peter was a selectman from 1994 through part of 1998. He also served as a Trustee of the Trust Funds. Sally was president of the Women's Auxiliary of the Sanbornton Fire Department. She has also been a cherished Substitute Teacher at Sanbornton Central School for many years.

Perhaps Peter and Sally are most recognized for their tremendous dedication to Sanbornton's cemeteries and burial grounds. In 1997 the Hibberds, as managers of old graveyards and cemeteries, began the process of locating burial grounds within the boundaries of Sanbornton. This process involved hundreds of hours, noting all of the individuals that were buried and cross referencing them with town history books. They created a master book of graveyard and burial information that contains over 4,000 names. In addition to this process Peter and Sally worked together to respectfully maintain the discovered burial sites, improving their condition and restoring the reverence of the grounds. During this time of hard work, Peter could be spotted carrying a lawnmower and equipment into the woods to clean the lots. In 2005 the Hibberds were instrumental in beginning the process towards Sanbornton's first Town cemetery. This is a project in which they both invested an amazing amount of time and effort.

In June of 2008 Peter and Sally will celebrate their 48th wedding Anniversary. They have raised two sons and are proud of their grandchildren. Peter has developed a passion for history and genealogy over the years, and is frequently working and researching. Sally has a real love of horses and rides her beloved mare in dressage. The Hibberds' friends and acquaintances describe them as steadfast, loyal, and always willing to help someone.

Thank you Peter and Sally for your dedication and contribution to your community.

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In Memoriam

James Grotton, Jr.

Ralph Ingemundsen

Sanbornton thanks you for your many contributions over the years, and your devotion to serving your town. Your community will miss you.

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ELECTED OFFICIALS

Andrew Livernois, Chair Board of Selectman	2008
Steven Ober, Selectman	2009
David Nickerson, Selectman	2010
Donald P. Foudriat, Moderator	2008
Susan Shannon, Treasurer	2008
Jane Goss, Town Clerk/Tax Collector	2008
Sheila Dodge, Supervisor of the Checklist	2010
Mary Early, Supervisor of the Checklist	2008
Sandra Leighton, Supervisor of the Checklist	2012
Melanie Van Tassel, Overseer of the Public Welfare	2009

Building Committee

Jeffrey Jenkins	Chair
Carmine Cioffi	Member
Wayne Elliott	Member
Donald P. Foudriat	Member
Jim Van Valkenburgh	Member
Patsy Wells	Member
Bill Tobin	Member
Andrew Livernois, Selectmen's Representative	

Budget Committee (Elected)

Earl Leighton, Jr., Chair	2009
Tom Salatiello	2008
Jody Slack	2008
Marsha Martel	2010
Jeffrey Jenkins	2009
James C. Wells	2010
Marla Davis, Secretary	
Sandy Leighton, Secretary (Resigned)	
Andrew Livernois, Selectmen's Representative	2008

Capital Improvements Committee

Jeffrey Jenkins, Chair	2008
Don Bormes, Planning Board	2008
Nina Gardner, School Board	2008
Bruce Kneuer, Town Administrator	2008
Katy Wells, Secretary	
Patsy Wells, Citizen Member (Resigned)	2008
Steve Ober, Selectmen's Representative	2008

Cemetery Trustees (Elected)

Guy Guinta, Jr., Chair	2010
Earl Leighton, Trustee	2008
Millie Shaw, Trustee	2009

2007 Sanbornton Town Report

Conservation Commission

Brad Crosby, Chair	2009
Wayne Elliott, Member	2010
Mary Ahlgren, Member	2009
John Dodge, Member	2008
Evelyn Auger, Member	2008
Michael Laughy, Member	2009
Katy Wells, Alternate	2009
Steven Ober, Selectmen's Representative	2009

Highway Safety Committee

John DeSilva, Fire Chief	2009
Mark Barton, Police Chief	2009
John Hubbard, DPW Director	2009
Evelyn Auger, Citizen	2009

Historic District Commission

Emily Vinton, Chairman	2009
Brian O'Connor, Secretary	2008
Don Kent, Member	2008
Elizabeth Merry, Member	2010
Priscilla Bodwell, Alternate	2009
Phil Bodwell, Alternate	2008
Linda Salatiello, Alternate	2009
Steven Ober, Selectmen's Representative	2008

NH State Senate (District 2)

Deborah Reynolds	2008
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State Representatives to the General Court

Gail Morrison, Tilton	2008
William Tobin, Sanbornton	2008

Planning Board

Helmut Busack, Chair	2009
Don Bormes, Vice/Chair	2008
Richard Gardner, Member	2009
Carmine Cioffi, Member	2010
Mary Earley, Alternate	2009
Cynthia Merchant, Alternate	2010
Evelyn Auger, Alternate	2008
Peter Dascoulias, Alternate	2010
Terry Lewis, Alternate	2008
Robert Ward, Town Planner	
Carole Chase, Secretary	
Steve Ober, Selectmen's Representative	2008

Recreation Commission

Corey Robinson, Chair	2007
Joel Smith	2008
Tracy Wood	2009
Heather Goodwin	2008
Marc Cray	2009
David Nickerson, Selectmen's Representative	2008

Sanbornton Public Library Trustees

Linda Van Valkenburg, Chair	2010
Andrew Burns, Vice/Chair	2009
Wayne Elliott, Treasurer	2009
Debra Wyman, Secretary	2008
Russell Spearman, Member	2008
John Earley, Alternate	2008
Debbie Clement, Alternate	2009
Elena Knapp, Alternate	2009

Solid Waste Committee

Joel Anderson, Chair	2008
Richard Taylor, Member	2010
Earl Leighton, Member	2010
Robert White, Member	2008
Mary O'Neil, Member	2008
Wayne Elliott, Alternate	2010
Donald P. Foudriat, Alternate	2010
Dave Nickerson, Selectmen's Representative	2008

Trustees Of The Trust Funds (Elected)

Curt McGee, Chair	2009
Anne Cioffi, Trustee	2008
Don Bormes, Trustee	2008

Joint Loss Management Committee

Mark Barton	Police Chief
John DeSilva	Fire Chief
John Hubbard	DPW Director
Robb Jutton	Selectmen's Office
Bruce Kneuer	Town Administrator
Curt McGee	Selectmen's Office
Julie Lonergan	Recreation Coordinator
Mary O'Neil	Transfer Station Manager
June Plummer	Transfer Station
John Thayer	DPW
Catherine Wilson	Fire Department

2007 Sanbornton Town Report

Zoning Board of Adjustment

James Van Valkenburg, Chair	2009
Timothy Grant, Co-Chair	2010
Don Bormes, Member	2008
William Whalen, Member	2010
Raymond Beaupre, Alternate	2009
Wayne Elliott, Alternate	2009
Phil Bonafide, Alternate	2008
Ann Littlefield, Alternate & Clerk	2010

2007 Sanbornton Town Report

TOWN OF SANBORNTON EMPLOYEES TOWN OFFICE

Town Administrator	Bruce Kneuer
Assessment Assistant	Robb Jutton, Jr.
Finance Officer	Curt McGee
Zoning Enforcement Officer	George Waring
Health Officer	William Tobin
Administrative Specialist	Joanne Morgan
Tax Collector/Town Clerk	Jane Goss
Deputy Tax Collector/Town Clerk	Lurana Joslyn
Clerk	Kiley Joslyn
Town Planner	Robert Ward
Planning Board Clerk	Carole Chase

Police Department

Chief of Police	Mark R. Barton
Lieutenant	Stephen Hankard
Sergeant	Kevin McIntosh
Patrol Officer	Kim McSweeney
Patrol Officer	Derek Gray
Patrol Officer	Justin Howe
Patrol Officer, Resigned	Scott Magoon
Patrol Officer, Resigned	Christopher Bartlett
Patrol Officer, Resigned	Donald Hodgdon
Part-time Patrol Officer	Gary Boisvert
Part-time Patrol Officer	Steve Houten
Part-time Patrol Officer	Ryan Nolan
Part-time Patrol Officer	Tracy Trammel
Administrative Assistant	Carolyn DiNitto

Department of Public Works

DPW Director	John Hubbard
Operations Manager	Wayne Elliott
Equipment Operator	Norman Lemay
Driver/Laborer	Guy Guinta
Driver/Mechanic	John Roberts
Driver/Mechanic	John Thayer
Driver, Resigned	Mark Bisset
Summer Laborer	Eddie Buczynski

Sanbornton Public Library

Library Director	Cab Vinton
Library, Technical Services Librarian	Martha Bodwell
Library Assistant	Cheryl Provost

2007 Sanbornton Town Report

Transfer/Recycling Center

Facility Manager	Mary E. O'Neil
Assistant Manager	June Plummer
Equipment Operator, Resigned	Richard Hunkins
Equipment Operator	Jonny Van Tassel
Attendant	Jane Goodwin
Attendant	Pamela Papera
Attendant	Mary Daley

Fire Department Personnel

Fire Chief, Forest Fire Warden	John DeSilva
Deputy Chief	Steve Surowiec
Deputy Chief/Paramedic	Scott Taylor
Deputy Warden/E911 Coordinator/Firefighter	Jon Sanborn
Captain/Paramedic	Ben Burlingame
Captain/EMT	Gary Courtney
Lieutenant/First Responder	Mark Foster
Lieutenant/EMT	Dennis Paquet
Lieutenant/EMT-Intermediate	Linda Surowiec
Lieutenant/EMT	Ray Smith
FireFighter-Probationary	Aaron Abbott
EMT	Fred Archambault
EMT	Celina Dykstra
EMT	Sheila Navoy
EMT	Janine Vary
EMT	Catherine Wilson
EMT – Intermediate	Stephanie Read
Firefighter	Guy Giunta
Firefighter	Craig Simpson
Firefighter	Daniel Keller
Firefighter/EMT-Intermediate	Paul Moore
Firefighter/EMT	Gary Shaffer
Firefighter/EMT	Jennifer Tedcastle

Recreation Department

Recreation Coordinator	Julie Lonergan
Director, Before and After School Programs, Summer Day Camp	Mary Daly
Assistant	Tiffany LaPlante
Water Safety Instructor and Life Guard	Nicholas Sereni
Life Guard	Chien Miller
Life Guard	Laura Mills
Life Guard	Heidi Chapman
Summer Day Camp Counselor	Joseph Bodwell

The Mercier Group

A professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Sanbornton, New Hampshire
Sanbornton, New Hampshire

In planning and performing our audit of the financial statements of the Town of Sanbornton as of and for the year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Sanbornton internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or deter control deficiencies, that adversely affects the entity's ability to initiate, authorized, record, process, and report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements hat is more than inconsequential will not be prevented or detected by he entity's internal control. A material weakness is a significant deficiency, or combination of significant deficiencies that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

In connection with our consideration of Town of Sanbornton's internal control as described above, we are pleased to report that we did not identify any deficiencies in internal control that we considered to be material weaknesses, as defined above. We further noted that the community continues working to improve its overall financial systems and that opportunities for consideration discussed with management during our previous audit have been resolved. Areas of opportunity for further development include:

- Use of accrual accounting methods for major items in the balance sheet

This communication is intended solely for the information and use of management and others within the organization and is not intended and should not be used by anyone other than these specified parties.

Paul J. Mercier, Jr. CPA

The Mercier Group, a *professional corporation*

April 24, 2007

The Mercier Group
a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Sanbornton, New Hampshire
Sanbornton, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Sanbornton, New Hampshire as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Sanbornton, New Hampshire, as of December 31, 2006, and the respective changes in financial position and, where applicable, cash flows thereof for the year ten ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. CPA

The Mercier Group, a professional
corporation

April 24, 2007

2007 Sanbornton Town Report

Exhibit B1
TOWN OF SANBORNTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
 December 31, 2006

All numbers are expressed in American Dollars

	General	Special Revenue	Capital & Noncapital Reserves	Total Governmental Funds
ASSETS				
Cash and cash equivalents	2,465,546	226,505	546,663	3,238,714
Receivables				
Taxes	425,377	-	-	425,377
Accounts	4,845	-	-	4,845
Intergovernmental	9,802	-	-	9,802
Interfund receivable	4,378	-	-	4,378
	<u>2,909,948</u>	<u>226,505</u>	<u>546,663</u>	<u>3,683,116</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	3	2,831	-	2,834
Accrued Liabilities		2,061	-	2,061
Intergovernmental payable	1,994,234		-	1,994,234
	<u>1,994,237</u>	<u>4,892</u>	<u>-</u>	<u>1,999,129</u>
Fund balances:				
Reserved for:				
Encumbrances	312,891		-	312,891
Special purposes, reported in:				
Special revenue funds		221,613		221,613
Expendable trust funds			546,663	546,663
Unreserved (deficit), reported in:				
General fund	602,820			602,820
	<u>915,711</u>	<u>221,613</u>	<u>546,663</u>	<u>1,683,987</u>
	<u>2,909,948</u>	<u>226,505</u>	<u>546,663</u>	<u>3,683,116</u>

2007 Sanbornton Town Report

Schedule D1a
TOWN OF SANBORNTON, NEW HAMPSHIRE
General Fund
Detailed Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2006

All amounts are expressed in American Dollars

	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
REVENUES			
Taxes			
Property	1,891,157	1,939,261	48,104
Land Use		30,000	30,000
Timber yield	17,500	33,633	16,133
Payments in lieu of taxes	1,800	1,056	(744)
Excavation tax		733	733
Interest and penalties on delinquent taxes	37,053	40,854	3,801
Overlay	(52,943)	(30,651)	22,292
	<u>1,894,567</u>	<u>2,014,886</u>	<u>120,319</u>
Licenses and permits			
Business licenses and permits	1,000	1,125	125
Motor vehicle fees	603,000	624,238	21,238
Building permits	12,000	13,776	1,776
Other licenses, permits and fees	8,500	9,585	1,085
	<u>624,500</u>	<u>648,724</u>	<u>24,224</u>
State Support			
Shared revenue block grant	19,749	11,073	(8,676)
Meals and rooms tax distributions	109,491	120,564	11,073
Highway block grant	105,146	105,146	-
Flood Damage - 10/2005	-	48,837	48,837
Flood control reimbursement	24,330	24,511	181
Landfill SRF	69,490	9,802	(59,688)
Forest fire reimbursement	60		(60)
	<u>328,266</u>	<u>319,933</u>	<u>(8,333)</u>
Federal Support			
Homeland security grant	76,911	71,023	(5,888)
Fire Air Vent	47,504	-	(47,504)
	<u>124,415</u>	<u>71,023</u>	<u>(53,392)</u>
Charges for Services			
Income From Departments			
<i>General Government Services:</i>			
Planning & zoning fees	2,052	2,693	641
<i>Public safety services:</i>			
Police department	20,000	24,049	4,049
Fire department		1,013	1,013
<i>Sanitation:</i>			
Solid waste collection/disposal	40,000	49,147	9,147
Pay-per-bag	60,000	62,383	2,383
	<u>122,052</u>	<u>139,285</u>	<u>17,233</u>
Miscellaneous			
Sale of municipal property		69	69
Interest on investments	26,000	45,557	19,557
Rents of property		12	12
Insurance dividends and reimbursements	20,000	21,669	1,669
Welfare repayments	2,312	2,451	139
Other	30,000	17,196	(12,804)
	<u>78,312</u>	<u>86,954</u>	<u>8,642</u>
OTHER FINANCING SOURCES			
Operating transfers in - Interfund Transfers			
<i>Capital & Noncapital Reserve Funds -</i>			
Building Improvement		7,934	7,934
Public Works Department	182,000	68,794	(113,206)
<i>Business-type:</i>			
Ambulance	18,369	18,368	(1)
	<u>200,369</u>	<u>95,096</u>	<u>(105,273)</u>
Total revenues and other financing sources	<u>3,372,481</u>	<u>3,375,901</u>	<u>3,420</u>

2007 Sanbornton Town Report

Schedule D1b
TOWN OF SANBORNTON, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2006

all numbers are expressed in American Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES					
Current					
General Government					
Executive		95,461	93,731		1,730
Election, Registration & Vital Statistics	645	7,430	7,370		705
Financial Administration	591	176,921	184,822		(7,310)
Revaluation of Property		33,350	23,247	10,103	-
Legal Expenses		40,000	67,816		(27,816)
Employee Benefits		364,459	335,324		29,135
Planning and Zoning		34,512	28,081		6,431
General Government Buildings		69,203	85,753		(16,550)
Cemeteries		10,152	8,270		1,882
Insurance, not otherwise allocated		46,000	54,225		(8,225)
Other general government		8,290	5,456		2,834
	1,236	885,778	894,095	10,103	(17,184)
Public safety					
Police Department		391,359	402,796		(11,437)
Fire Department		274,965	241,779		33,186
Emergency management		9,122	2,628		6,494
Other		18,216	17,814		402
	-	693,662	665,017	-	28,645
Highways and streets					
Highways and streets		628,693	643,824		(15,131)
Bridges		6,050		6,050	-
Street Lighting		1,800	2,202		(402)
	-	636,543	646,026	6,050	(15,533)
Sanitation					
Solid waste disposal		216,247	203,381		12,866
	-	216,247	203,381	-	12,866
Health					
Health Administration		5,486	2,826		2,660
Health Agencies & Hospitals		52,105	40,129		11,976
	-	57,591	42,955	-	14,636
Welfare					
Vendor Payments		26,188	25,842		346
	-	26,188	25,842	-	346
Culture and recreation					
Patriotic Purposes		2,150	2,000		150
	-	2,150	2,000	-	150
Debt service					
Principal of long-term debt		84,000	87,785		(3,785)
Interest expense - long-term debt		12,000	7,782		4,218
Interest expense - tax anticipation notes		10,000			10,000
	-	106,000	95,567	-	10,433

2007 Sanbornton Town Report

Schedule D1b

TOWN OF SANBORNTON, NEW HAMPSHIRE

General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances

For the Fiscal Year Ended December 31, 2006

all numbers are expressed in American Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Facilities acquisition and construction					
Land and Improvements:					
Land purchase		500	500		-
Machinery, vehicles & equipment					
Police cruiser		26,500	27,693		(1,193)
Ambulance lease payment		18,369	18,369		-
Backhoe leases		32,000	31,877		123
Buildings					
Complete transfer building addition	30,000		24,370	31,236	(25,606)
Chapel fire station roof & alarm		10,000		6,409	3,591
LSB and Chapel fire station ventillation		50,000		50,000	-
Highway garage repairs		15,000		13,200	1,800
Town hall repairs		40,000		21,020	18,980
Improvements other than buildings					
State aid road reconstruction		200,000	68,502	131,498	-
Parking area improvements		50,000	12,694	37,306	-
Town road improvements		100,000	93,931	6,069	-
	30,000	542,369	277,936	296,738	(2,305)
OTHER FINANCING USES					
Operating transfers out - Interfund transfers					
Special revenue					
Public Library		101,132	101,132		-
Conservation Commission		1,321	1,169		152
Capital & Noncapital Reserves:					
Capital Reserves					
Fire Truck		10,000	10,000		-
Town Buildings		2,500	2,500		-
Fire Truck Repairs		25,000	25,000		-
Roads and Bridges		10,000	10,000		-
Business-type Funds:					
Recreation		56,000	41,574		14,426
	-	205,953	191,375	-	14,578
	31,236	3,372,481	3,044,194	312,891	46,632

SELECTMEN'S REPORT 2007

2007 was an exciting year for the Town of Sanbornton. The Board of Selectmen welcomed a new member – David Nickerson – who brought a tremendous amount of energy and experience to the Board. The Board members have coalesced well, and are working as a cohesive unit. As a result, we were able to move a number of projects forward toward completion. Selectmen's weekly meetings continue to be lively and sometimes contentious affairs, and yet there seems to be a lessening of the divisiveness in Town. While there are still many challenges facing the Town, a great deal of progress is being made, and there is a growing sense of community spirit.

Fire Department

The Board successfully recruited and hired a new full-time fire chief, John DeSilva, who has already proven to be a valuable asset to the Town. He has hired several *per diem* firefighters who provide coverage at the fire station during daytime hours midweek. He has brought forward a proposal to increase *per diem* coverage for weekends as well. Overall, response times have declined.

Road Infrastructure

The Board has continued to focus large amounts of energy and municipal resources on improvement of the roads. The Town is moving forward with the second phase of the State Road "Y" project, and has plans to continue working on Hunkins Pond Road and Upper Bay Road this coming year. The Board has also developed plans for upgrading the drainage infrastructure in the Maple Circle/Gray Road area.

Town Buildings

The Department of Public Works completed work on the large new Town salt shed. The new shed holds a lot more salt, and allows the Town to buy and stockpile larger amounts of salt and to improve efficiency of winter operations. A new roof was put on the Town Office Building. An upgraded heating and exhaust system was installed in the Fire Department.

ADA Compliance

The Town continues to work to bring all of its buildings into compliance with the Americans with Disabilities Act. The Town refurbished the bathroom in the Town Offices, and is getting ready to bid out the work on the new ADA-compliant bathroom for the Old Town Hall.

Town Cemetery

The final legal hurdles have now been overcome, and the Town Cemetery project can move forward this Spring.

We are fortunate to live in a community that is so passionate about public affairs. Dozens of volunteers come forward every year to serve on committees, to help with fundraisers, to host community events and to speak out on matters of public concern. It has been an honor and a pleasure to serve the citizens of this wonderful Town.

We thank you all for your continued support, input, assistance, and encouragement.

Sincerely,
Andrew Livernois, Chairman
Steve Ober
David Nickerson

2007 Sanbornton Town Report

OFFICIAL BALLOT OF THE TOWN OF SANBORNTON MAY 8, 2007

Pursuant to the warrant for 2006 Town Meeting, The Moderator, Donald Foudriat opened the polls at 7:00am on May 8, 2007. A motion was made by Don Foudriat and seconded by Jane Goss to waive the reading of the entire warrant. 2204 names appear on the voter Checklist, (26% took part in the election). A total of 583 ballots were cast, including absentee ballots.

At 1:00pm absentee ballots were processed. 37 ballots were accepted. One ballot was rejected. Absentee voter List is sealed, not to be opened only by court order Per RSA657:15 and RSA658:27.

The Polls closed promptly at 7:00pm.

The results of the counting of the ballots are as follows:

Budget Committee

3 Year Term

James C. Wells 301

Marsha Martel 274

Peter Dascoulias 248

Cemetery Trustee

3 Year Term

Guy J. Giunta, Jr 367

Helmut Busack 166

Cemetery Trustee

2 Year Term

Mildred B Shaw 490

Library Trustee

3 Year Term

Linda VanValkenburgh 420

Wayne Elliott 352

Overseer of Public Welfare

3 Year Term

Melanie VanTassel 468

Selectman

3 Year Term

David A Nickerson 312

Howard A Davine 234

Jim Mayotte 14

Trustee of Trust Funds

3 Year Term

Anne G. Cioffi 298

Evelyn Auger 87

Question #1	Yes	260	No	314
Amendment #1	Yes	253	No	308
Amendment #2	Yes	226	No	327
Amendment #3	Yes	216	No	318
Amendment #4	Yes	264	No	271
Amendment #5	Yes	275	No	254
Amendment #6	Yes	278	No	258
Amendment #7	Yes	270	No	245

All write-ins that received fewer than 10 votes are not listed. Contact your Town Clerk for a complete list.

2007 Sanbornton Town Report

2007 Town Meeting Minutes Town of Sanbornton State of New Hampshire May 12, 2007

The 2007 Town Meeting was called to order at 9:00 AM by the Moderator, Donald P Foudriat. Voters were reminded to check in with the Supervisors of the Checklist to obtain their voting card, The Moderator then requested identification of handicapped persons who might need assistance to participate in the meeting. Next, Girl Scout Troop #387 presented the colors and the Pledge of Allegiance under the direction of their leaders, Michelle Chapman and Tammy Nute. The invocation was lead by Patrice Ficken, Minister of the Sanbornton Congregation Church, followed by a moment of silence which was observed for the members of the Sanbornton community whom have passed away during the last year. Introductions of Town Officials were made, including Town Attorney, Chris Boldt, as well as appointments of Assistant Moderator's, Dick LeClerc and Don Bormes.

The Moderator recognized Selectman Livernois for the following presentation; Patsy Wells was recognized for her service to the town and was presented with several gifts.

Election results were read by the Moderator.

Moderator's rules were read and accepted. Motion was made by Ralph Carter Seconded by Carmine Cioffi.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #1 as follows:

Article 1

Operating Budget for 18 Months (January 1, 2007 through June 30, 2008)

To see if the Town will vote to raise and appropriate the sum of four million four hundred twenty-one thousand one hundred twenty-seven dollars (**\$4,421,127**) as recommended by the Budget Committee, for general municipal operations, and to authorize issuance of up to **\$950,000** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This article does not include special or individual articles addressed.

(Two-thirds majority ballot vote required)

	Budget Committee's Recommendation	Selectmen's Recommendation
Total Executive Administration	\$159,598	\$159,598
Total Election & Registration	\$11,525	\$11,525
Total Financial Administration	\$166,087	\$166,087
Total Town Clerk & Tax Collector	\$76,841	\$76,841
Total Revaluation of Property	\$253,750	\$253,750
Total Legal Expense	\$62,500	\$62,500

2007 Sanbornton Town Report

Total Personnel Administration	\$596,583	\$596,583
Total Planning Board	\$53,055	\$53,055
Total Zoning Board	\$4,088	\$4,088
Total General Govt. Buildings	\$116,487	\$116,487
Total Cemeteries	\$10,000	\$10,000
Total Insurance	\$69,700	\$69,700
Total Other General Government	\$9,502	\$9,502
Total Police Department	\$592,705	\$592,705
Total Fire Department	\$330,530	\$330,530
Total Emergency Management	\$4,598	\$4,598
Total E911	\$1,436	\$1,436
Total Forest Fire Control	\$3,276	\$3,276
Total All Hazards Mitigation	\$0	\$0
Total Outsourced Services	\$0	\$0
Total Highway Safety Committee	\$0	\$0
Total Highways & Streets	\$1,007,638	\$1,013,261
Total Town Bridges	\$9,350	\$9,350
Total Street Lighting	\$3,455	\$3,455
Total Transfer Station	\$307,935	\$308,585
Total Landfill	\$21,950	\$21,950
Total Wastewater	\$57,004	\$57,004
Total Enforcement (Administration)	\$9,026	\$9,026
Total Health & Community Organizations	\$75,819	\$75,819
Total General Assistance	\$51,362	\$51,062
Total Recreation	\$132,430	\$132,430
Total Library	\$152,807	\$152,807
Total Other Culture & Recreation	\$2,000	\$2,000
Total Patriotic Purposes	\$300	\$300
Total Conservation	\$2,990	\$2,990
Total Debt Service	\$64,800	\$64,800
Total --->	\$4,421,127	\$4,427,101

The Moderator recognized Anne Cioffi for the purpose of a motion. Seconded by Ralph Carter.

The following amendment was offered: I move to divide Article #1 into Two (2) parts:

Part One: To see if the Town will authorize issuance of UP to \$950,000. of bonds or notes in accordance with Provision of the Municipal finance act (RSA33) and to authorize the municipal Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

(Two thirds Majority Ballot vote required)

2007 Sanbornton Town Report

Part Two: To see if the town will vote to raise and appropriate the sum of four million four hundred twenty-one thousand one hundred twenty-seven dollars(\$4,421,127) as recommended by the Budget Committee, for general municipal operations. This article does not include special or individual articles addressed.

(Simple majority vote Required)

Cioffi gave an explanation and spoke on the Article

Town Counsel, Chris Boldt offered explanation and gave advice on the article.

There being no further discussion. The Moderator called for the question. **It was in the negative and the Moderator declared Article #1 as amended failed.**

The Moderator read Article #1 as follows:

Article 1

Operating Budget for 18 Months (January 1, 2007 through June 30, 2008)

To see if the Town will vote to raise and appropriate the sum of four million four hundred twenty-one thousand one hundred twenty-seven dollars (**\$4,421,127**) as recommended by the Budget Committee, for general municipal operations, and to authorize issuance of up to **\$950,000** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This article does not include special or individual articles addressed.

(Two-thirds majority ballot vote required)

	Budget Committee's Recommendation	Selectmen's Recommendation
Total Executive Administration	\$159,598	\$159,598
Total Election & Registration	\$11,525	\$11,525
Total Financial Administration	\$166,087	\$166,087
Total Town Clerk & Tax Collector	\$76,841	\$76,841
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Total Legal Expense	\$62,500	\$62,500
Total Personnel Administration	\$596,583	\$596,583
Total Planning Board	\$53,055	\$53,055
Total Zoning Board	\$4,088	\$4,088
Total General Govt. Buildings	\$116,487	\$116,487
Total Cemeteries	\$10,000	\$10,000
Total Insurance	\$69,700	\$69,700
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Total Police Department	\$592,705	\$592,705
Total Fire Department	\$330,530	\$330,530
Total Emergency Management	\$4,598	\$4,598
Total E911	\$1,436	\$1,436
Total Forest Fire Control	\$3,276	\$3,276

2007 Sanbornton Town Report

Total All Hazards Mitigation	\$0	\$0
Total Outsourced Services	\$0	\$0
Total Highway Safety Committee	\$0	\$0
Total Highways & Streets	\$1,007,638	\$1,013,261
Total Town Bridges	\$9,350	\$9,350
Total Street Lighting	\$3,455	\$3,455
Total Transfer Station	\$307,935	\$308,585
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Total General Assistance	\$51,362	\$51,062
Total Recreation	\$132,430	\$132,430
Total Library	\$152,807	\$152,807
Total Other Culture & Recreation	\$2,000	\$2,000
Total Patriotic Purposes	\$300	\$300
Total Conservation	\$2,990	\$2,990
Total Debt Service	\$64,800	\$64,800
Total --->	\$4,421,127	\$4,427,101

The Moderator recognized Earl Leighton, Chairman of the budget Committee for the purpose of a motion. Seconded by Bob Lapoint.

The following persons participated in the discussion on the bond issue and the budget; Leighton, Selectman, Patsy wells, Ralph Carter, Curt McGee, Sheila Dodge, Bruce Kneuer, and selectman, Andrew Livernois.

The Moderator recognized Selectman, Patsy Wells for the purpose of a motion: Motion to amend Article one by increasing Account #4194.629 (General Government Buildings Equipment Purchase) by \$12,500. The new total for Account #4194.629 would be \$14,750.

The amendment is sought to provide the additional appropriations necessary to install exhaust capture systems at the two fire stations under a federal grant program. The grant award would reimburse the Town for 95% of the funds expended.

Old General Govt. Bldgs. Total	\$117,987
Plus Addition	\$ 12,500
New General Govt Bldgs. Total	\$130,487

Seconded by. Tim Lang

The following persons participated in the discussion; Steve Surowiec, Mary Earley, Curt McGee, and Peter Dascoulias.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #1 as amended passed.**

2007 Sanbornton Town Report

The Moderator recognized Selectman, Andrew Livernois for the purpose of a motion: Motion to amend Article one by decreasing account #4210.225 (Police Department-Medicare) by \$8,106. The new total for Account #4210.225 would be \$7,402.

This amendment is sought to correct an error in the calculation of the amount needed for Medicare system payments related to the Police department's wages and salaries

Old Police Dept total	\$592,705
-Subtraction	\$ -8,106
New Police Dept Total	\$584,599

Seconded by. Sheila Kufert.

There being no further discussion. The Moderator for the question. **It was in the affirmative and the Moderator declared Article #1 as amended passed.**

The Moderator recognized Ralph Carter for the purpose of a motion: I move to add 6500.00 to the budget to cover household hazardous waste for \$2400.00 and \$4100.00 for membership to the Lakes region Planning Commission. Seconded by. June Plummer.

The following persons participated in the discussion; Carter, Jeff Jenkins, Earl Leighton, Andrew Livernois, Katie Surowiec.

Mary O'Neill a non-resident asked for permission to speak.

The Moderator called for a vote. **It was declared by the Moderator in the affirmative.**

Also participating in the discussion was; Selectman, Steve Ober, Don Bormes, Evelyn Auger and Gail Morrison.

There being no further discussion. The Moderator called for the question. **A hand vote was taken; Yes 79 No 72. It was in the affirmative and the Moderator declared Article #1 as amended passed.**

The Moderator recognized Jean Surowiec for the purpose of a motion to restrict reconsideration on Article #1 as amended. Seconded by Linda Surowiec.

There being no discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator recognized Selectman, Steve Ober for the purpose of a motion: Motion to amend article one by increasing Account #4150.225 (Financial Administration-Medicare) by \$1,458. The new total for account #4210.225 would be \$1,458.00.

The Amendment is sought to correct an error in the calculation of the amount needed for Medicare system payments related to the Financial Administration's wages and salaries.

Old financial Admin total	\$166,087
Plus Addition	\$ 1,458
New fin Admin total	\$167,545

Seconded by. Selectman, Andrew Livernois

2007 Sanbornton Town Report

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #1 as amended passed.**

The Moderator recognized Selectman, Patsy Wells for the purpose of a motion; Motion to amend article one by decreasing Account #4152-200 (Revaluation of Property) by \$125,000.

The new total for Account #4210.225 would be \$75,000.

The amendment is offered in light of the recent Order of the Board of Tax and Land Appeals.

Old Revaluation total	\$253,750
-subtraction	\$125,000
New total	\$128,750

Seconded by Selectman, Andrew Livernois

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #1 as amended passed.**

The Moderator recognized Paul Colp for the purpose of a motion: I move to amend Article one of the 2007 Sanbornton Town Warrant as follows: To limit salary and hourly wage increase for all full time permanent classified employees in the departments listed in Article one, to not more than 3.5% for any reason including cost of living, merit and reclassification and to revise the operating budget accordingly. Existing budgets in some departments will diminish, some will increase. The net impact of this amendment is to reduce the 18 month operating budget by \$23,323. All fulltime permanent classified employees will be eligible to receive the 3.5% increase at the discretion of the selectmen.

The Moderator received a request for a secret ballot. The five signatures were verified.

The following persons participated in the discussion; Selectman, Patsy Wells, and Andrew Livernois, Peter Dascoulias, Jane Goss, Jeff Jenkins, and Police Chief, Mark Barton.

There being no further discussion. The Moderator called for the vote.

Ballot vote Yes 72 No 99

It was in the negative and the Moderator declared Article #1 as amended failed.

The Moderator recognized Peter Dascoulias for the purpose of a motion: Motion to reconsider Amendment #7. Seconded by Anne Cioffi

There being no Discussion. The Moderator called for the vote. **It was in the negative and the Moderator declared the motion failed.**

The Moderator recognized Tim Lang for the purpose of a motion: To restrict reconsideration on amendment #7. Seconded by Melanie Van Tassel.

There being no further discussion. The Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator recognized Patsy Wells for the purpose of a motion. Motion to amend the Highway budget item #'s 4312.110 by 19,815, 4312.110 \$1,229 and 4312.225 \$287.

Seconded by. Unknown

The following persons participated in the discussion; Patsy Wells, Evelyn Auger, and Mary Earley.

The motion to amend Article #1 **was withdrawn.**

2007 Sanbornton Town Report

There being no further discussion on Article #1. The Moderator called for the question. It was announced by the Moderator that Article #1 takes a 2/3 vote to pass and would be a secret ballot the polls would stay open for 1 hour by law, starting at 11:42am and closing at 12:42pm.

It was in the affirmative and the Moderator declared Article #1 as amended passed.

Ballot vote Yes 142 No 21

The Moderator moved on to Article #2, while the polls stayed open for 1 hour.

The Moderator read Article #2 as follows:

Article 2

Salary for the Town Clerk / Tax Collector (18 Months)

To see if the Town will vote to raise and appropriate the sum of sixty seven thousand two hundred eighty-one dollars (**\$67,281**) for the purpose of the Town Clerk / Tax Collector Salary. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1. This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Selectman, Andrew Livernois

The following persons participated in the discussion. Town Clerk/Tax Collector, Jane Goss, Katie Surowiec, Ralph Carter, Mary Ahlgren, Peter Dascoulias, Paul Colp, Andrew Sanborn, and John Grobman.

The Moderator announced a secret ballot was requested. Five signatures were verified.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #2 as read passed.**

Ballot vote Yes 96 No 38

The Moderator recognized Melanie VanTassel for the purpose of a motion. Motion to restrict reconsideration on Article #2. Seconded by Unknown.

It was in the affirmative and the Moderator declared the motion passed.

The Moderator read Article #3 as follows:

Article 3

Status of Fire Chief Position (By Petition)

To see if the Town will vote to authorize the Board of Selectmen according to the petitioned article below:

"We the undersigned registered voters and taxpayers petition the Selectmen of the Town of Sanbornton to return to a Part-Time Fire Chief."

2007 Sanbornton Town Report

The Moderator recognized Anne Cioffi for the purpose of a motion. Seconded by Norm White.

The following participated in the discussion; Ralph Carter, Linda Surowiec, Andrew Livernois, Steve Ober, Thomas Salatiello, and Greg Sanderson.

Tim Lang had a clarification question.

There being no further discussion. The Moderator called for the question.

The Moderator announced their would be a secret ballot requested by five signatures.

Lynn Chong questioned the signatures and ballot vote was withdrawn. Participating in that discussion were. Lynn Chong, Jim Cluett, and Greg Sanderson.

The Moderator called for the question. **It was in the negative and the Moderator declared Article #3 as read failed.**

The moderator recognized Linda Surowiec for the purpose of a motion. Motion to restrict reconsideration. Seconded by Katie Surowiec.

It was in the affirmative and the Moderator declared the motion passed.

The Moderator read Article #4 as follows:

Article 4

Firefighter / Emergency Medical Technician

To see if the Town will vote to authorize the hiring of one full time Firefighter / Emergency Medical Technician and to raise and appropriate the sum of forty thousand dollars **(\$40,000)** to fund the wages and benefits for this position for the 12 month period from July 1, 2007 through June 30, 2008. Appropriations under this article are not included in the Operating Budget total previously voted upon under Article 1. This article is designated a **Special Warrant Article** and is **Non-Transferable**.

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

The Moderator recognized Selectman, Steve Ober for the purpose of a motion. Seconded by Scott Taylor.

The following persons participated in the discussion, Don Bormes, Scott Taylor, Paul Colp, Steve Ober, and Greg Sanderson.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared that Article #4 as read passed.**

The Moderator read Article #5 as follows:

Article 5

Payment to Town of Belmont for Fire / Emergency Services

To see if the Town will vote to raise and appropriate the sum of twenty-seven thousand dollars **(\$27,000)** for payment to the Town of Belmont for fire and emergency services. Appropriations under this article are not included in the Operating Budget total previously voted upon under Article 1.

Recommended by the Budget Committee.

Not recommended by the Board of Selectmen.

2007 Sanbornton Town Report

The Moderator recognized, Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Dave Nickerson.

Secret ballot vote was presented to the Moderator. Five signatures were presented and verified.

The following persons participated in the discussion, Andy Sanborn, Earl Leighton, David Witham, Steve Surowiec, and Scott Taylor.

The Moderator recognized Anne Cioffi for the purpose of a motion. We request a vote by secret ballot for warrant Article #5 to Read "To provide for payment to outside sources for implementing emergency services in Sanbornton. Seconded by Don Bormes.

The following persons participated in the discussion, Evelyn Auger, Tom Salatiello, Linda Surowiec, Mary Ahlgren, David Nickerson, and Andrew Sanborn.

There being no further discussion the Moderator called for the vote. **It was in the negative and the Moderator declared that Article #5 as amended failed.**

Ballot vote Yes 18 No 114

The Moderator read Article #5 as follows:

Article 5

Payment to Town of Belmont for Fire / Emergency Services

To see if the Town will vote to raise and appropriate the sum of twenty-seven thousand dollars **(\$27,000)** for payment to the Town of Belmont for fire and emergency services. Appropriations under this article are not included in the Operating Budget total previously voted upon under Article 1.

Recommended by the Budget Committee.

Not recommended by the Board of Selectmen.

There being no further discussion. The Moderator called for a voice vote. **It was in the negative and the Moderator declared Article #5 as read failed.**

Peter Dascoulias questioned the legality of the Saturday Meeting, seeing it was voted on in 1973 by warranted to have a Wednesday night meeting and could not be changed without vote by the legislative body at an annual meeting.

The Town attorney, Chris Boldt replied by saying in his opinion the selectmen have the right to change the date and day.

The Moderator recognized Katie Surowiec for the purpose of a motion. Motion to restrict reconsideration on Article #5. Seconded by Andrew Sanborn.

It was in the affirmative and the Moderator declared the motion as passed.

The Moderator read Article #6 as follows:

Article 6

First Response to Watershed Area (By Petition)

"To make Belmont's Winnisquam Fire Department as the First Response to the Watershed area on the East side of town, and to support the Budget Committee's recommendation of Article 5."

The Moderator asked for a motion to Article #6. No Motion was made to put on the table.

2007 Sanbornton Town Report

The Moderator read Article #7 as follows:

Article 7

Reduction of Police Department (By Petition)

"To reduce the Sanbornton Police Department to six (6) full time police officers and two (2) part time officers as needed. The purpose of this article is to use the currently budgeted monies of the Sanbornton Police department to increase the salaries of the full time police officers so as to promote the retention of career officers in our Town."

The Moderator recognized Mary Earley for the purpose of a motion. Seconded by Anne Cioffi

The following persons participated in the discussion, Mary Earley, Andrew Livernois, Curt McGee, Chief Mark Barton and Don Bormes.

A secret Ballot was requested. Five signatures were presented and verified.

There being no further discussion the Moderator called for the question. **It was in the negative and the Moderator declared Article #6 as read failed.**

Ballot vote Yes 16 No 107

The Moderator recognized Jean Surowiec for the purpose of a motion: Motion to restrict reconsideration. Seconded by Katie Surowiec.

It was in the affirmative and the Moderator declared the motion passed.

The Moderator read Article #8 as follows:

Article 8

Legal Appropriations for the Planning Board

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (**\$15,000**) for legal expenditures under the control of the Planning Board and separate from the appropriations to be raised for legal expenditures under the control of the Board of Selectmen. This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**. Appropriations under this article are not included in the Operating Budget total previously voted upon under Article 1.

Not Recommended by the Budget Committee.

Not Recommended by the Board of Selectmen.

The Moderator recognized Budget Committee for the purpose of a motion. Seconded by Greg Sanderson.

Andy Sanborn and Don Bormes spoke on the warrant article.

There being no further discussion the Moderator called for the question. **It was in the negative and the Moderator declared Article #8 as read failed**

The Moderator recognized Steve Ober for the purpose of a motion. Motion to restrict reconsideration. Seconded by Cab Vinton

It was in the affirmative and the Moderator declared the motion passed.

2007 Sanbornton Town Report

The Moderator read Article #9 as follows:

Article 9

Purchase of Land

To see if the Town will vote to raise and appropriate the sum of forty-nine thousand five hundred dollars (**\$49,500**) to purchase approximately 2.0 +/- acres of land being a portion of Tax Map 26.047 for the purpose of protecting the horizons behind the three historic buildings and preparing a site for a future Town Office Building. This land is located behind the Library, the Congregational Church and the Town Hall on Meeting House Hill Road.

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

(Majority vote required)

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by David Nickerson.

The following participated in the discussion, Patsy Wells, Katie Surowiec, Ralph Carter, Andrew Livernois and Don Bormes.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #9 as read passed.**

The Moderator read Article #10 as follows:

Article 10

Designation of Town Land at Tower Hill for Use as a Cemetery (By Petition)

"To see if the Town will vote to designate 3 acres of Town owned land at Tax Map 15 Lot 101 at the intersection of Tower Hill Road and Colby Road for use as a Town Cemetery."

The Moderator recognized Andy Sanborn for the purpose of a motion. Motion to amend to Rufus Colby Rd. Seconded by Mary Ahlgren.

The following persons participated in the discussion; Andy Sanborn, Andrew Livernois, Earl Leighton, Bill Tobin, Mary Ahlgren, Katie Surowiec, Patsy Wells, Guy Giunta, Bruce Kneuer, and Faith Tobin.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #10 as amended passed.**

The Moderator read Article #11 as follows:

Article 11

Capital Outlay Appropriations

To see if the Town will vote to raise and appropriate the sum of six hundred twenty-nine thousand seven hundred thirty-eight dollars (**\$629,738**) for the following Capital Outlay purposes:

<u>DRA Acct.</u>		Budget Committee	Selectmen's
<u>#s</u>	<u>DRA Account Name</u>	<u>Recommendation</u>	<u>Recommendation</u>
4901	Land	\$0	\$0
4902	Machinery, Vehicles & Equipment: DPW Backhoe Lease Payment	\$16,000	\$16,000

2007 Sanbornton Town Report

	Fire Dept. - Ambulance Lease Payments (2 years)	\$36,738	\$36,738
	Transfer Station Backhoe Lease Payment	\$16,000	\$16,000
	Purchase of a new Police Cruiser	\$28,500	\$28,500
	Sub-Total ---->	\$97,238	\$97,238
4903	Buildings:		
	Planning for Retrofit of Town Office for Police Station and Design of New Town Office	\$12,500	\$12,500
	New Highway Dept. Salt Shed	\$80,000	\$80,000
	Sub-Total ---->	\$92,500	\$92,500
4909	Improvements Other Than Buildings		
	State Road Improvements under SAR Program	\$250,000	\$250,000
	Town Road Improvements	\$150,000	\$150,000
	Town Parking Facilities	\$ 40,000	\$ 40,000
	Sub-Total ---->	\$440,000	\$440,000
	Total for All Capital Outlays ---->	\$629,738	\$629,738

The appropriations for the Ambulance Lease Payments are to be offset by authorization to withdraw \$36,738 from the Ambulance Special Revenue Fund.

The appropriations for the New Highway Department Salt Shed are to be offset by authorization to withdraw \$20,000 from the Highway Building Capital Reserve Fund.

The appropriations for the State Road Improvements under the SAR Program are to be offset by the State DOT participation of \$200,000.

The appropriations for the Town Road Improvements are to be offset by authorization to withdraw \$25,000 from the Roads & Bridges Capital Reserve Fund.

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Jeff Jenkins.

The Moderator recognized Patsy Wells for the purpose of a motion; Motion to amend Article #11 to, increase 4909 by \$50,000. Seconded by Jeff Jenkins.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared that Article #11 as amended passed.**

The Moderator read Article #12 as follows:

Article 12

Equipment Lease (Grader) With Escape Clause

To see if the Town will vote to authorize the Selectmen to enter into a seven year lease agreement for \$242,346 for the purpose of leasing a grader for the Department of Public Works, and to raise and appropriate the sum of thirty-eight thousand dollars (**\$38,000**) for the first year's payment for that purpose. **This lease agreement contains an escape clause.** Appropriations under this warrant article are not included in the total previously voted upon under Article 11.

(Majority vote required)

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

2007 Sanbornton Town Report

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by David Nickerson.

The following persons participated in the discussion; Earl Leighton, Andrew Livernois, Ralph Carter, Jon Hubbard, and Evelyn Auger.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #12 as read passed.**

The Moderator recognized Gregg Sanderson for the purpose of a motion. Motion to restrict reconsideration on Article #12. Seconded by Patsy Wells.

It was in the affirmative and the Moderator declared that the motion passed.

The Moderator read Article #13 as follows:

Article 13

Purchase of a Truck

To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (**\$60,000**) to purchase a new Department of Public Works Truck and authorize the withdrawal of \$35,000 from the Heavy Equipment Capital Reserve Fund established for that purpose. The balance of \$25,000 is to come from general taxation.

Appropriations under this warrant article are not included in the total previously voted upon under Article 11.

(Majority vote required)

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Patsy Wells

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared that Article #13 as read passed.**

The Moderator recognized Gregg Sanderson for the purpose of a motion. Motion to restrict reconsideration on Article #13. Seconded by Patsy Wells. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #14 as follows:

Article 14

Purchase of a Police Department 4x4 Vehicle

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (**\$40,000**) for the purchase of a 4x4 vehicle for the Police Department. Appropriations under this warrant article are not included in the total previously voted upon under Article 11.

(Majority vote required)

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Patsy Wells

Police Chief, Mark Barton spoke on the article.

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There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #14 as read passed.**

The Moderator read Article #15 as follows:

Article 15

Police Special Details (18 Months)

To see if the Town will vote to raise and appropriate the sum of twenty-two thousand five hundred dollars (**\$22,500**) for the purpose of Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1. This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Patsy Wells

Earl Leighton commented on the Article.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #15 as read passed.**

The Moderator read Article #16 as follows:

Article 16

Operating Transfer Appropriations

To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars (**\$70,000**) for the payment to the Capital Reserve Funds as follows:

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmens' Recommendation</u>
4915	To Capital Reserve Funds		
	CRF Fire Truck	\$50,000	\$50,000
	CRF Fire Truck repair & Refurbishment	\$10,000	\$10,000
	CRF Town Facilities Maintenance	\$5,000	\$5,000
	CRF Transfer Station Equipment	\$5,000	\$5,000
	Total Operating Transfer →	\$70,000	\$70,000

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Paul Colp.

There being no further discussion. The Moderataor called for the question. **It was in the affirmative and the Moderator declared Article #16 as read passed.**

2007 Sanbornton Town Report

The Moderator read Article #17 as follows:

Article 17

Discontinue Capital Reserve Funds

To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund.

Sanitary Landfill Closure Capital Reserve Fund

(As of December 31, 2006 this fund totaled **\$805.57**)

Town Park Capital Reserve Fund

(As of December 31, 2006 this fund totaled **\$817.92**)

Winnisquam Fire Department Capital Reserve Fund

(As of December 31, 2006 this fund totaled **\$6,077.50**)

(Majority vote required).

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by Ralph Carter.

The Moderator recognized Scott Taylor for the purpose of a motion. Amend Article #17 to be transferred to the Sanbornton Fire Department Capital Reserve fund for fire truck repair and refurbishment, line 4915.500. Tricking "municipalities general fund" and inserting the above.

After discussion Scott Taylor withdrew his amendment.

The Moderator read Article #17 as follows:

Article 17

Discontinue Capital Reserve Funds

To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund.

Sanitary Landfill Closure Capital Reserve Fund

(As of December 31, 2006 this fund totaled **\$805.57**)

Town Park Capital Reserve Fund

(As of December 31, 2006 this fund totaled **\$817.92**)

Winnisquam Fire Department Capital Reserve Fund

(As of December 31, 2006 this fund totaled **\$6,077.50**)

(Majority vote required).

The following persons participated in the discussion; Susan Shannon, Attorney, Chris Boldt, Jeff Jenkins, Bruce Kneuer, Steve Suroweic, Ralph Carter, and Curt McGee.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #17 as read passed.**

The Moderator read Article #18 as follows:

Article 18

Expending Agent for Library Construction / Reconstruction

To see if the Town will vote to designate the Selectmen as agents to expend on the Library Construction / Reconstruction Capital Reserve Fund previously established by Warrant Article 10 at the Town Meeting of 1988. (Majority vote required).

2007 Sanbornton Town Report

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Patsy Wells.

Livernois commented on the Article.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #18 as read passed.**

The Moderator recognized Don Bormes for the purpose of a motion. Motion to restrict reconsideration on Article #17 and #18. Seconded by David Witham. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #19 as follows:

Article 19

Parker Hill Road - Discontinue Portion

To see if the Town will vote to discontinue approximately 425 +/- feet of Parker Hill Road (beginning at utility pole NET 47-70/PSNH 822-38 and ending at the intersection of Hunkins Pond Road), subject to gates and bars, pursuant to RSA 231:45.

The Moderator recognized Patsy Wells for the purpose of a motion. Seconded by Andrew Livernois

The following persons participated in the discussion; Ralph Carter, Sheila Dodge, Katie Surowiec and Patsy Wells.

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #19 as read passed.**

The Moderator recognized Andrew Livernois for the purpose of a motion. Motion to restrict reconsideration on Article #19. Seconded by David Witham. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator announced that the time was 4:00pm and the meeting would continue on May 19, 2007 at 9am.

The body made a motion to continue the meeting, which was declared in the affirmative. Don Bormes, assistant Moderator, was appointed Moderator by Donald P. Foudriat to continue the meeting beyond 4pm.

The Moderator read Article #20 as follows:

Article 20

Moses March Road – Discontinue

To see if the Town will vote to discontinue the road, formerly known as the “Moses March Road”, pursuant to RSA 231:43. “Moses March Road” is located directly off of March Road, south of the intersection of Calef Hill Road and March Road. The road abuts two properties located at Tax Map 27, Lot 18 and Tax Map 27, Lot 42.

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Ralph Carter.

The following persons participated in the discussion; Steve Ober, Stuart Dymont, Attorney, Chris Boldt, Ralph Carter, Katie Surowiec, Andrew Livernois, Thomas Salatiello, Mary Ahlgren, and Andrew Sanborn.

2007 Sanbornton Town Report

The Moderator recognized Stuart Dymont for the purpose of a motion. To see if the Town will vote to completely discontinue the road, currently known as the "Moses March Road", pursuant to RSA231:43, and authorize the Selectmen to convey all interest of the Town to abutting landowners. "Moses march Road" is located directly off March Road, south of the intersection of Calef Hill Road and March Road. The road abuts two properties on Tax Map 27, Lot 18 and Tax Map 27 Lot 42. Seconded by Cindy Capdestria.

The following participated in the discussion, Attorney, Chris Boldt, Stuart Dymont, Steve Surowiec, and Evelyn Auger.

There being no further discussion. The Moderator called for the question. **It was in the negative and the Moderator declared Article #20 as amended failed.**

The Moderator recognized Dennis Fields for the following motion. Motion to table Article #20. Seconded by Gail Morrison

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #20 as amended passed.**

The Moderator read Article #21 as follows:

Article 21

New Hampshire Climate Change Resolution (By Petition)

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Sanbornton.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Sanbornton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

The Moderator recognized Adelle Chertoff for the purpose of a motion. Seconded by Mary Ahlgren.

The following persons participated in the discussion; Bill Tobin, Gregg Sanderson, Gail Morrison, Andy Sanborn, and Earl Leighton

2007 Sanbornton Town Report

There being no further discussion. The Moderator called for the question. **It was in the affirmative and the Moderator declared Article #21 as read passed.**

The Moderator read Article #22 as follows:

Article 22

Other Business

To transact such other business that may legally come before the Town Meeting.

Steve Ober commented on Page 58 of the Town report switch the dates July 11 and August 1

Motion to Adjourn was called at 4:35pm made by Sheila Kufert. Seconded by Melanie Van Tassel.

Respectfully submitted

Jane Goss

Certified Town Clerk

The meeting was not properly tape recorded due to an error in setting up the meeting. The tapes that were used are part of the original minutes and maybe be used for discussion purposes.

SANBORNTON SUMMARY OF VALUATION 2007

	<u>Value of Land Only</u>
Current Use (at current use values)	\$ 1,964,482
Discretionary Easement(s)	35,281
Residential	161,582,131
Commercial/Industrial	<u>6,602,500</u>
Total of Taxable Land	\$ 170,184,394

	<u>Value of Buildings Only</u>
Residential:	\$ 215,192,366
Manufactured Housing:	3,611,500
Commercial/Industrial:	<u>7,948,500</u>
Total of Taxable Buildings:	\$ 226,752,366

	<u>Public Utilities</u>
Total of Taxable Public Utilities:	\$ 1,816,400

VALUATION BEFORE EXEMPTIONS: \$396,936,760

	<u>Exemptions</u>
Elderly:	\$ 540,000
Solar Power:	74,896
Disabled Exemption(RSA 72:37-b):	<u>\$ 310,100</u>
Total of Exemptions:	\$ 924,996

Net Evaluation with Which the Tax Rate for Municipal, County & Local Education Tax is Computed:	\$
Less Public Utilities:	<u>\$ 1,862,100</u>

SANBORNTON'S NET VALUATION: \$396,011,794

FIVE YEAR TAX RATE COMPARISON

	2003	2004	2005	2006	2007
Town	5.39	5.39	4.67	5.07	5.34
School (Local)	6.65	9.00	7.41	8.42	9.36
School (State)	3.74	3.16	2.54	2.54	2.29
County	1.54	1.58	1.30	1.21	1.31
Total Rate	17.32	19.13	15.92	17.24	18.30

2007 Sanbornton Town Report

FINAL TAX RATE COMPUTATION FOR 2007

	<u>TOTALS</u>	<u>TAX RATE</u>
<u>Town Portion:</u>		
Appropriations	\$5,735,498	
Less: Revenues	\$3,400,042	
Less: Shared Revenues	\$8,497	
Add: Overlay	\$50,020	
Add: War Service Credits	<u>\$107,920</u>	
Net Town Appropriation	\$2,124,899	
Municipal Tax Rate		\$5.34

<u>School Portion:</u>		
Due to Local School	0	
Due to Regional School	\$5,183,703	
Less: Equitable Education Grant	\$(552,513)	
Less: State Education Taxes	<u>\$(906,518)</u>	
Net School Appropriation	\$3,724,672	
Local Education Tax Rate		\$9.36

State Education Taxes		\$2.29
Equalized Valuation (no utilities) x	\$404,695,543	

Divide by Local Assessed Valuation (no utilities) \$396,011,764

Excess State Education Taxes Remitted to State	\$0
--	------------

<u>County Portion:</u>		
Due to County	\$522,404	
Less: Shared Revenues	<u>\$2,397</u>	
Net County Appropriation	<u>\$520,007</u>	
County Tax Rate		\$1.31
<u>COMBINED TAX RATE:</u>		\$18.30

<u>Commitment Analysis:</u>		
Total Property Taxes Assessed	\$7,276,096	
Less: War Service Credits	<u>(\$107,920)</u>	
TOTAL PROPERTY TAX COMMITMENT	\$7,168,176	

<u>Proof of Rate:</u>	Net Assessed Valuation	TaxRate	Assessment
State Education Tax	\$396,011,764	\$2.29	\$906,518
All Other Taxes	\$397,828,164	\$16.01	<u>\$6,369,578</u>
			\$7,276,096

2007 Sanbornton Town Report

SANBORNTON TOWN CLERK'S REPORT 2007

Motor Vehicles	\$	544,993.00
Dogs	\$	4,205.00
Marriage	\$	675.00
Vitals	\$	533.50
M&O	\$	957.99
Titles	\$	1,622.00
UCC Filing Fees	\$	930.00
Filing Fees	\$	5.00
Municipal Agent Fees	\$	10,290.50
Boat Registrations	\$	254.35
Pole Licenses	\$	-
Overpayments	\$	91.00
Miscellaneous	\$	-
Remitted to Treasurer	\$	564,557.34

Reminders:

Pet owners please license your dog by April 30th to avoid penalties. Delinquent notices will be mailed mid June.

Boat owners please check with the Town Clerk before registering your boats with the state, to see if there are any fees due the town - thank you.

Highlights

We have a new addition to our staff, I would like to welcome, Kiley Joslyn. Kiley is attending the NH Technical College in Laconia and majoring in business. I hope she will stay on board after graduation, which will take place sometime in December 2008. Good Luck Kiley !!!!!!!

I have been asked by several parents, who have children attending the Sanbornton Central School, if I would conduct another voter program. For the last two Presidential General Elections, I initiated this program and It was a great success. I plan on coordinating this program with the School Principal.

I hope to be going online with DMV, late in the fall of 2008. This program will allow us to provide more services to the residents.

Respectfully Submitted,

Jane Goss
Certified Town Clerk/Tax Collector

2007 Sanbornton Town Report

SANBORNTON TAX COLLECTORS REPORT 2007

Uncollected Taxes	2007	2006	Prior
Beginning of Year			
Property		356219.75	
Land Use Change Tax			
Yield Taxes		6558.37	
Sewer User Fee		3220.21	
Excavation Tax @ \$.02/yd		733.46	
Taxes Committed This Year			
Property	7178580.00	4003.00	
Added Taxes			
Land Use Change Tax	81500.00		
Yield Taxes	24518.02		
Excavation Tax @ \$.02/yd	505.48		
Excavation Tax			
Sewer User Fees	32870.33		
Overpayments:			
Property Taxes	23415.96	15580.88	
Overpayment not refunded			
Land Use Change Tax			
Yield Taxes			
Sewer User Fees			
Collect. Int-Late Taxes	4299.94	17193.64	
Penalties-Lien Costs		2030.50	
Total Debits	7345689.73	405539.81	
Remitted to Treasurer During 2004			
Property Taxes	6730149.18	358620.63	
Land Use Change Tax	33000.00		
Yield Taxes	24357.73	6558.37	
Sewer User Fee	28115.99	3220.21	
Interest	4299.94	17193.64	
Excavation Tax @ \$.02/yd	-0-	733.46	
Conversion To Lien Costs		2030.50	
Overpayments			
Discounts Allowed			
Abatements Made:			
Property Taxes	28940.00	17183.00	
Land Use Change Tax			
Yield Taxes			
Sewer User Fee			
Excavation Tax			
Excavation Tax @ \$.02/yd			
Current Levy Deeded			
Uncollected Taxes End of Year			
Property Taxes	442906.78		
Land Use Change Taxes	48500.00		
Yield Taxes	160.29		
Sewer User fees	4754.34		
Excavation Tax @ \$.02/yd	505.48		
Total Credits	7345689.73	405539.81	

2007 Sanbornton Town Report

SANBORNTON TAX COLLECTOR'S REPORT CONTINUED

*****LEVIES OF*****

	2006	2005	2004
Unredeemed Taxes			
Balance Beginning		50795.90	16069.75
Of Fiscal Year			
Liens Executed	112994.82		
During Fiscal Yr.			
Cost of Search			
Interest & Costs Collected	1720.78	5084.91	2093.29
(After Lien Execution)			
Costs of Search			
Total Debits	114715.60	55880.81	18163.04
Remitted to Treasurer: 2004			
Redemption's	43849.76	25431.38	10609.38
Interest & Costs Collected			
(After Lien Execution)	1720.78	5084.91	2093.29
Abatements of Unredeemed		981.83	4596.93
Taxes			
Liens Deeded to Municipality	134.76	129.44	863.44
Unredeemed Liens Balance			
of Year	69010.30	24253.25	0.00
Total Credits	114715.60	55880.81	18163.04

Respectfully Submitted,

Jane Goss, Certified Tax Collector

SANBORNTON TOWN FACILITY LIST

<u>Map & Lot</u>	<u>Facility Description</u>	<u>Assessed Value</u>
03.102.000	Hermit Lake Town Beach	\$156,800
11.075.000	Dr. True Town Beach	\$113,000
20.045.000	Chapel Fire Station	\$69,000
20.063.000	Transfer Station/Recycling Facility	\$225,500
22.027.000	Highway Department Land & Buildings	\$134,900
26.013.000	Town Office/Life Safety Building	
	Land	\$135,100
26.013.000	Town Office Building	\$109,300
26.013.000	Life Safety Building	\$296,200
26.042.000	Library Land & Building	\$283,400
26.045.000	Town Hall Land & Building	\$241,200

TOWN – OWNED PROPERTY LIST

<u>Map & Lot</u>	<u>Acreage</u>	<u>Location</u>	<u>Assessed Value</u>
01.012.000	20	L/O MOUNTAIN RD	\$5,400
02.008.000	0.82	L/O DRAKE & RIDGE RDS	\$42,000
03.003.000	0.14	PLUMMER POND ISLAND	\$104,000
03.005.000	0.27	PLUMMER POND ISLAND	\$0
03.009.000	0.37	52 HUEBER DR	\$108,800
03.023.000	0.34	L/O BIRCH DR	\$55,000
03.068.000	0.46	CIRCLE COURT	\$81,200
03.105.000	0.65	HERMIT LAKE RD	\$8,200
03.122.000	0.4	HERMIT LAKE RD	\$44,800
03.130.000	0.41	HERMIT LAKE RD	\$80,700
03.133.000	0.34	HERMIT LAKE ISLAND	\$105,100
03.142.000	1	HERMIT LAKE ISLAND	\$112,100
03.143.000	0.17	HERMIT LAKE ISLAND	\$104,100
03.144.000	0.09	HERMIT LAKE ISLAND	\$102,900
03.145.000	0.28	HERMIT LAKE ISLAND	\$8,000
03.151.000	0.05	HERMIT LAKE ISLAND	\$99,400
03.170.000	0.57	STAGE RD	\$8,200
03.171.000	0.06	HERMIT LAKE ISLAND	\$100,300
04.032.000	1	L/O EASTMAN HILL RD	\$281,700
06.002.000	40	L/O KNOX MT RD	\$32,900
08.006.000	1	HERMIT LAKE ISLAND	\$118,100
08.013.000	1	HERMIT LAKE ISLAND	\$118,100
08.014.000	0.23	HERMIT LAKE ISLAND	\$104,300
08.015.000	0.17	HERMIT LAKE ISLAND	\$104,100
08.025.000	1	L/O HERMIT WOODS RD	\$45,400
08.047.000	0.15	L/O POINT RD	\$79,100
08.059.000	0.47	L/O CIRCLE POINT RD	\$81,300
09.020.000	1	L/O RANGE RD (OFF)	\$2,100
09.061.000	1	L/O TAYLOR RD	\$248,600
09.107.000	1	L/O OLD MT RD	\$18,300

2007 Sanbornton Town Report

10.069.000	0.17	L/O SPRING ROAD	\$11,900
10.095.000	1	L/O STEELE HILL RD	\$42,800
11.071.000	1	L/O DR TRUE & LOWER BAY	\$253,900
11.091.000	0.02	L/O BLACK BROOK RD	\$3,700
12.062.000	1	LEIGHTON ESTATES ROW	\$55,700
13.003.000	20	KNOX MT RD	\$5,400
15.075.000	1	COLBY RD	\$49,100
15.101.000	1	L/O SHUTE HILL RD	\$82,500
15.126.000	1	RANGE RD	\$87,500
16.003.000	32	RANGE RD	\$8,300
16.004.000	19	RANGE RD	\$5,200
16.024.000	18.44	POPLAR RD	\$5,000
16.065.000	1	BAY RD	\$65,100
18.012.000	1	11 WEEKS RD	\$47,800
20.083.000	0.58	KNOX MT RD	\$41,300
20.083.001	0.4	KNOX MT RD	\$4,100
21.046.000	1	POUND RD	\$86,100
21.075.000	1	POUND RD	\$5,400
25.012.000	1	NEW HAMPTON RD	\$52,600
25.018.000	1	NEW BOSTON RD	\$209,100
25.025.000	0.25	MT VIEW PK RD	\$4,000
25.026.000	0.21	MT VIEW PK RD	\$4,000
25.027.000	0.17	MT VIEW PK RD	\$4,000
25.030.000	0.13	MT VIEW PK RD	\$4,000
25.034.000	0.14	MT VIEW PK RD	\$4,000
27.005.000	0.23	OFF CALEF HILL RD	\$1,700

SANBORNTON TRUSTEES OF FUNDS REPORT

During 2007, the current Board of Trustees has continued to update trustee's records and existing policies and procedures associated with expenditures, record keeping and financial reporting.

All disbursements under the current Board of Trustees are dictated by unbiased decisions and fully supported documentation. All requests made to the Trustees for any Trust Fund disbursement must be presented on the standard Trustee Voucher Forms that are available at the Town Offices.

The Board of Trustees has established Trust Fund Record Books to provide a separate accounting by Trust Fund. These Record Books are in a locked file cabinet at the Town Offices and are, of course, open to the inspection of all persons of Sanbornton (if requested by a citizen). Included is a Color-coded Master List of the 80 Cemetery Trust Funds.

During 2007, the Board of Trustees provided funding for: Cemetery Perpetual Care, the Sanbornton Library, the Sanbornton Needy Poor, the Sanbornton Central School Lunch & Milk Program and two scholarships for higher education from the John Doe Taylor III Scholarship Fund.

The Board of Trustees can award scholarships to two (2) Sanbornton students applying to any University System of New Hampshire School. Scholarships are available for Sanbornton public school students going on to UNH, Plymouth State University, Keene State University and Granite State University. The Trustees would like to remind the students of Sanbornton that there is money available in the John Doe Taylor III Trust Fund to help pay for tuition and or books. The application process is relatively simple and can be done at Winnisquam Regional High School.

In 2007 the Board of Trustees also provided \$81,028.96 to the Town of Sanbornton from nine Capital Reserve Funds for reimbursable expenditures.

In 2007 the annual percentage yield interest rate was 5.10% for the 14 CD's. The Trustees have negotiated an annual percentage yield interest rate of 4.25% for 2008.

Three financial institutions were utilized which included: a checking account, two savings accounts, 14 Certificates of Deposit, a Money Market Fund, a Long-Term Corporate Investment Mutual Fund and an Equity Income Mutual Fund. Total income earned during the year was \$36,555.94. At December 31, 2007 the Board of Trustees Trustee was custodian for \$775,455.04 in 110 Trust Funds and Capital & Non-Capital Reserve Funds.

Curt McGee, Chairman Anne Cioffi, Trustee, Don Bormes, Trustee

2007 Sanbornton Town Report

Trustees of Trust Funds Report

15 Feb-08

Report of the Trust Funds of the Town of Sanbornton, New Hampshire

Date of Creation	Name of Trust	Principal			Income			Ending Balance 12/31/2007	Principal and Income 12/31/2007
		Beginning Balance 1/1/2007	New Funds Created	Capital Gains/(Losses)/(Withdrawals)	Beginning Balance 1/1/2007	Income of Investments (Decrease) FY	Expenses (Allocated) (Distributions)		
Nonexpendable Trusts:									
Various	1 Cemetery Perpetual Care	\$19,611.45			\$42,363.53	\$0.00	(\$446.07)	\$41,917.46	\$61,528.91
Various	2 Library Funds	25,358.55			957.22	0.00	(957.22)	0.00	25,358.55
Various	3 Needy Poor Funds	20,683.43			27,953.27	0.00	(1,973.19)	25,980.08	46,663.51
Various	4 School & Personage	2,788.23			553.12	0.00	0.00	553.12	3,341.35
Various	5 School & Cemetery	5,590.91			10,442.52	0.00	0.00	10,442.52	16,033.43
Various	6 Scholarship Funds	27,083.30			10,687.17	0.00	(2,000.00)	8,687.17	35,770.47
Various	7 Fireman's Memorial Scholarship	6,430.84			5,685.58	0.00	0.00	5,685.58	12,116.42
Various	8 Playground	782.62			83.12	0.00	0.00	83.12	865.74
Various	9 Veteran's Memorial	1,287.68			298.59	0.00	0.00	298.59	1,586.27
Various	Undistributed Income	0.00			0.00	8,856.19	0.00	8,856.19	8,856.19
		\$109,617.01	\$0.00	\$0.00	\$99,024.12	\$8,856.19	\$0.00	\$102,503.83	\$212,120.84
Expendable Trusts:									
Capital Reserve Funds (CRF)									
10 Heavy Equipment		\$36,931.47			\$0.00	\$1,888.06		\$1,888.06	\$38,819.53
11 Town Building Improvement		92,734.77			0.00	4,734.85	(3,166.09)	1,568.76	94,303.53
12 Fire Truck		142,970.40	50,000.00		0.00	7,388.46		7,388.46	200,358.86
13 Sanitary Landfill		805.57			0.00	25.28	(830.85)	(805.57)	0.00
14 Road/Bridge Construction		74,037.04		(21,267.93)	0.00	3,732.07	(3,732.07)	0.00	57,769.11
15 Winnisquam Fire Department		6,077.50			0.00	190.78	(6,268.28)	(6,077.50)	0.00
16 Town Park		817.92			0.00	1.28	(819.20)	(817.92)	0.00
17 Fire Truck Repair & Refurbish		11,245.86	10,000.00		0.00	592.36		592.36	21,838.22
18 Fire Department Rescue Vehicle		41,908.56			0.00	2,138.67		2,138.67	44,047.23
19 Fire Department Radios		0.00			0.00	0.00		0.00	0.00
20 Town Library Construction		680.10			0.00	1.06	(681.16)	(680.10)	0.00
21 Town Hall Restoration		12,054.40			0.00	616.08		616.08	12,670.48
22 SAR Funds to SAR		52,640.21			0.00	2,690.40		2,690.40	55,330.61
23 Thermal Imaging		8.34			0.00	0.00	(8.34)	(8.34)	0.00
24 Highway Building		64,521.83		(32,127.70)	0.00	3,227.34	(3,227.34)	0.00	32,394.13
25 Facilities Repair & Refurbish		3,986.90	5,000.00	(8,703.73)	0.00	196.27	(196.27)	0.00	283.17
26 Transfer Station Equipment		5,242.54	5,000.00		0.00	276.79		276.79	10,519.33
		\$546,663.41	\$70,000.00	(\$62,009.36)	\$0.00	\$27,699.75	\$0.00	(\$18,929.60)	\$58,770.15
		\$656,280.42	\$70,000.00	(\$62,009.36)	\$99,024.12	\$36,555.94	\$0.00	\$111,273.98	\$775,455.04

This Report is Unaudited

SANBORNTON TREASURER'S REPORT 2007

GENERAL FUND ACCOUNT

Cash on hand January 1, 2007 \$ 2,465,546

Receipts:

Tax Collector	\$ 7,299,096
Town Clerk	564,557
Selectmen's Office	527,898
Interest earned on account	48,309
Capital Reserve Fund reimbursements	81,021
Recreation reimbursements for 2007	<u>48,028</u>

+ 8,568,909
\$11,034,455

Expenditures:

Payments by order of Selectmen	\$ 3,436,593
Transferred to Capital Reserve Funds	70,000
Payments to Winnisquam Reg. School District	5,048,194
Payment to Belknap County	522,404
Long Term Debt - principal payments	45,000
Long Term Debt - interest payments	<u>5,591</u>

- 9,127,782
\$ 1,906,673

Ending Balance December 31, 2007

Savings Accounts

AMBULANCE FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance January 1, 2007 \$ 175,578.03

Deposits to account:

2007 Revenues	47,791.04
Interest earnings	<u>+ 6,800.60</u>

+ 54,591.64
230,169.67

Expended – Lease payment for 2007

- 18,368.09

Ending Balance December 31, 2007

\$ 211,801.58

2007 Sanbornton Town Report

CEMETERY FUND

(Savings account opened in 2005 to receive donations for Town Cemetery)

Beginning balance January 1, 2007	\$ 2,450.82
Deposits to account: Interest earnings	<u>+ 94.97</u>
No Expenditures	0
Ending Balance December 31, 2007	\$ 2,545.79

CEMETERY, Spring Fund Raiser Fund

(Savings account opened April 2006 to receive donations for Town Cemetery)

Beginning balance January 1, 2007	\$ 3,317.44
Deposits to account: Interest earnings	<u>+ 123.59</u>
No Expenditures	0
Ending Balance December 31, 2007	\$ 3,441.03

CONSERVATION FUND

(Opened in 1988 in accordance with RSA 36-A:5)

Beginning balance January 1, 2007	\$ 12,641.02
Deposits to account: Interest earnings	<u>+ 470.87</u>
No Expenditures	0
Ending Balance December 31, 2007	\$ 13,111.89

CONSERVATION / Land Use Change Tax Fund

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II;
modified by vote of 2002 Town Meeting)

Beginning balance January 1, 2007	\$ 78,157.76
Deposits to account: Interest earnings	<u>+ 2,853.34</u>
No Expenditures	0
Ending Balance December 31, 2007	\$ 81,011.10

FOREST MAINTENANCE FUND

(Opened in February 2002 in accordance with RSA 31:113)

Beginning balance January 1, 2007	\$ 68,649.60
Deposits to account: Interest earnings	<u>+ 2,557.21</u>
No Expenditures	0
Ending Balance December 31, 2007	\$ 71,206.81

POLICE/DRUG FORFEITURE MONIES

(Opened in 1990 in accordance with RSA 318-B:17-c)

Beginning balance January 1, 2007		\$ 21.37
Deposits to account: Receipts	\$ 8,140.50	
Interest earnings	<u>+ 105.17</u>	
		<u>+ 8,245.67</u>
		8,267.04
Expenditures from account		<u>- 7,869.62</u>
Ending Balance December 31, 2007		\$ 397.42

RECREATION COMMISSION – NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

Beginning balance January 1, 2007		\$ 18,402.04
Deposits to account: Receipts	\$ 54,336.01	
Interest earnings	<u>+ 902.42</u>	
		<u>+55,238.43</u>
		73,640.47
Expenditures:		
Payments from account	6,125.65	
Reimbursed to General Fund	<u>+ 48,028.00</u>	
		<u>- 54,153.65</u>
Ending Balance December 31, 2007		\$ 19,486.82

SEWER FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance January 1, 2007	\$ 30,235.66
Deposits to account: Interest earnings	<u>+ 1,126.28</u>
No Expenditures	0
Ending Balance December 31, 2007	\$ 31,361.94

TOWN HALL RESTORATION FUND

(Opened in 2001 in accordance with RSA 31:95-b)

Beginning balance January 1, 2007	\$ 4,308.49
Deposits to account: Interest earnings	<u>+ 160.50</u>
No Expenditures	0
Ending Balance December 31, 2007	\$ 4,468.99

Respectfully submitted,
Susan S. Shannon, Treasurer

SANBORNTON MUNICIPAL BUDGET COMMITTEE

With every year comes a different challenge. This year we went from an eighteen month budget to a twelve month budget, with the change to a fiscal year from July 1st to June 30th, this made tracking numbers a little more difficult.

We recognize the roads and bridges need improvements in many parts of town. Which as much as anything has pushed up the capitol improvement part of the budget.

We as a committee and taxpayers don't like to see taxes increase, but we also don't want our infrastructure to decay and with improvements to the roads this should improve response times for the Fire Department, Police and Emergency personnel. Better roads would equate to lower maintenance cost for town vehicles as well as public vehicles.

In our efforts to address responsible spending and to respond to the needs of the departments and residence alike, we the Budget Committee as always are dedicated to serving the citizens of Sanbornton.

Earl L. Leighton Jr.
Chairman of the Sanbornton Budget Committee

Committee Members:

Jeff Jenkins
Marsha Martel
Jody Slack
Jim Wells
Tom Salatiello

Committee Secretary
Marla Davis

SANBORNTON CEMETERY TRUSTEE REPORT 2007

Members: Guy Giunta Chairman, Earl Leighton, and Milly Shaw

During 2007 the committee reviewed a number of cemeteries throughout the town. The hope and intent of the committee is to maintain as many of the cemeteries as possible. The committee congratulates and thanks all the individuals/groups that currently maintain cemeteries on their own. The approach we would like to take is to take over cemeteries where there is no maintenance occurring. For this to happen owners/families of these cemeteries would have to let the town know if they would want the town to take over these cemeteries and therefore the responsibility of maintaining the sites. Since we would be utilizing tax dollars it's important the town take these abandoned or unable to be maintained cemeteries under town control so we could then use tax dollars. It is not the intent of the Trustees to willingly take control of these sites but rather to be sure these sites will be maintained properly and continually throughout the years.

During the season Milly has been very busy working on recording all the cemeteries throughout the town. She has also been active in speaking with owners/families of these sites.

For Memorial Day, the trustees erected flags in as many cemeteries as possible, we apologize for any sites we may have missed and once again thank those who have put up flags on there own.

The Trustees, as many of the townspeople have awaited a decision on the proposed Town Cemetery. Many meetings and court appearances have occurred during the 2007 season. As of the preparing of this report the decisions seem to be favoring the Town Cemetery. The Attorney General Office and the Probate Court have recently made important decisions, which seem to have resolved all the problems facing the site. We look forward in proceeding with actions, which will actually set the progress in motion to complete driveway access into the area, and complete the landscaping needed to make the site look respectful. Of course, the final action would be to start selling gravesites and finally making the area a cemetery, which is what many voters have wanted and approved by town meeting votes over the years.

The Trustee's are willing and ready to proceed on this project and hope 2008 will see some major changes occur at the proposed site.

Respectfully submitted,
Guy J Giunta, Jr.
Sanbornton Cemetery Trustee Chairman

**DISTRICT ONE EXECUTIVE COUNCILOR'S REPORT
2007**

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds, and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators House and Senate. Find them by going to www.nh.gov

The large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. If you would like to receive my Monday morning report by e-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you in my now 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,

Raymond S. Burton
Executive Councilor District One

SANBORNTON BUILDING COMMITTEE 2007

The Sanbornton Building Committee continues to work as an advisory board to the Selectmen, acting as their agents and consultants, in the planning and management of both large and small building related construction and/or improvement projects to the town owned facilities and parks.

The Building Committee is in its fourth year and currently mounting a recruiting drive, our ranks are dwindling and need more volunteers. If you are interested in the town's future and its operation please join us to help with management and planning issues. We are happy to have worked with the Highway Department this year in the planning phase so that they could complete their new salt and sand storage shed. The Town Hall had an interior door changed to comply with code requirements of the Americans with Disabilities Act and the Transfer Station saw the completion of their new Bathroom. The Town Office Parking Lot reconstruction has been pushed back again to 2008, still having few problems with drainage and parking design. The Town Hall Bathroom also has been delayed with some design issues.

Space needs still would be ranked as one of the biggest problems for our Town, many departments are cramped and forced to share space, scheduling is difficult and affects the service, and privacy expected by our citizens. Meeting rooms, office space, work stations, record storage, archival space, security of files, and the available parking, all have been out grown by the needs that our Town Officers, Employees, and Committee Members. To improve the efficiency of volunteers, and part-time employees we need to look into increasing available work space for them to work from. Right-to-know laws and security of records prevent this work and some meetings from going into the private home.

Up coming projects, the committee expects to be deeply involved in future plans to upgrade the Highway Garage Facility. With the first phase (salt shed) behind us we are now focused on the second phase (cold storage). We are proposing a 100 by 30 foot open face cold storage shed for storing machinery to be constructed in FY 2010. Phase Three would be the main garage building perhaps in FY 2012. At the same time we are in planning stage for other structures such as, some preliminary study of the space needs for a New Town Office, with possible renovations to the existing Town Office to become a Police Station, and study of the current Police Department's portion of the Life Safety Building to become administrative space needed by the Fire Department.

The committee members serving in 2007 consisted of eight town citizens:

Carmine Cioffi	Wayne Elliott
Don Foudriat	Bill Tobin
Jim Van Valkenburgh	Patsy Wells
Jeff Jenkins; Chairman	Andrew Livernois; Selectmen

Respectfully submitted,
Jeffrey Jenkins
Chairman of Building Committee

TOWN OF SANBORNTON

CAPITAL IMPROVEMENT PROGRAM COMMITTEE 2007 REPORT
For FY 2009 thru FY 2014

The Sanbornton Capital Improvement Program Committee (CIPC) was established by the voters at the March 15, 2006 Town Meeting. The statute that guides this form of Town Government is contained in RSA 674:5 – 8. The CIPC's Primary Task is to aid the Selectmen and Budget Committee in their consideration of the annual budget through preparation and amending a plan for capital improvement projects (CIP) projected over a period of at least six (6) years. The Board of Selectmen structured the CIPC to be made up of seven members to come from a cross section of the legislative body as recommended in the statute. This year the, Selectmen appointed the following members to serve for a one year term in these slots with their initial meeting being held on October 9, 2007.

- 1 Board of Selectmen Member - Steve Ober
- 1 Planning Board Member - Don Bormes
- 1 Budget Committee Member - Jeff Jenkins
- 1 School Board Member - Nina Gardner
- 1 Town Administrator - Bruce Kneuer
- 2 Town Citizens - Patsy Wells
- (Second Citizen Not Filled)

The CIPC worked from "Project /Purchase Request Application" forms submitted by Department Heads requesting their capital expenditures anticipated in the next six years. Through the scope, history, description, criteria, cost and available funding sources documented for these requests the CIPC evaluated and prioritized these requests to form a six year CIP. The CIP's form is a spread sheet showing six years by department, listing the CIPC's recommendation for capital expenditures.

There are some financial options in several areas that the CIPC feels the Selectmen, Budget Committee, and Legislative Body should consider to increase the Town's Purchase Power, Value Received, and Tax Rate Stability. Two example areas to view are the use of Bonds for Road Reconstruction and Municipal Buildings. Larger projects increase bidding interests, limit mobilization costs, and with expected construction inflation, this would be a good time to consider a bond for larger projects on the Town's horizon to get more value for our money without spiking the tax rate.

Respectfully submitted,
Jeffrey Jenkins
Chairman, CIPC

2007 Sanbornton Town Report

CIPC Recommendations (11-29-2007)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Sanbornton Fire Dept.						
Capital Reserve Fund - Fire Truck	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Capital Reserve Fund - F.T.Repair						
Station Accomodations			\$60,000			
Ambulance	\$95,000					\$150,000
Command Car				\$30,000		
Forestry 2		\$50,000				
Engine 2			\$325,000			
Sanbornton Police Dept.						
Police Cruiser	\$29,000	\$29,500	\$30,000	\$30,500	\$31,000	\$31,500
Police Station				\$39,924	\$39,924	\$39,924
Board of Selectemen						
Town Office Building (\$1,000,000 bond)	\$50,000		\$79,836	\$79,836	\$79,836	\$79,836
Capital Reserve Fund - Town Building Improv.	\$5,000					
Capital Reserve Fund - Facilities Repairs	\$10,000		\$5,000			
D P W						
Backhoe Lease (2006-2010)	\$16,000	\$16,000	\$16,000			
Road Grader Lease (2007-2011)	\$38,000	\$38,000	\$38,000			
Cold Storage Shed (Phase II)	\$100,000					
Highway Trucks (F550) 2 Ton	\$70,000					
6 Whl Highway Truck 5 Ton		\$150,000				
Highway Garage Facility (\$750,000 bond)		\$59,880	\$59,880	\$59,880	\$59,880	\$59,880
Roads (Town-ClassV)	\$450,000	\$500,000	\$600,000	\$600,000	\$600,000	\$600,000
Roads (State - Class II Seasonal)	\$300,000	\$200,000				
Bridges	\$50,000	\$50,000	\$75,000	\$100,000	\$100,000	\$100,000
Parking Facilities	\$20,000					
Capital Reserve Fund		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Transfer Station						
Backhoe Lease (2 machines combined)	\$16,000	\$16,000	\$16,000			
Recreation Dept.						
CRF or Other Fund Withdrawals						
Highway Building	(\$40,000)					
Highway Heavy Equipment		(\$50,000)				
Ambulance (Special Revenue Fund)	(\$95,000)					(\$150,000)
Fire Truck			(\$300,000)			
SAR Funds to SAR	(\$200,000)	(\$200,000)				
Totals	\$964,000	\$959,380	\$1,104,716	\$1,040,140	\$1,010,640	\$1,011,140
Approximate Valuation (1.015% annual increase)	\$400,811,875	\$406,824,053	\$412,926,414	\$419,120,310	\$425,407,115	\$431,788,222
Capital Portion of Tax Rate	\$2.41	\$2.36	\$2.68	\$2.48	\$2.38	\$2.34

SANBORNTON CONSERVATION COMMISSION REPORT 2007

The Sanbornton Conservation Commission continues to meet on the second Thursday of each month at 7:00 PM in the Town Office. The meeting schedule is posted in the Town Office, Sanbornton Post Office and the Town website.

The Commission spent much time reviewing information on the proposed Town cemetery on Tower Hill, a decision on this issue is forthcoming.

The Commission walked the Conservation Easement on the Meader property on Burleigh Hill and made our report to the Office of Energy and Planning. We also walked the Virginia Hutton Trail to determine necessary maintenance.

We have made our recommendations to the Selectmen for the sale of Town-owned property. These parcels will appear on the 2008 Town Warrant.

The Commission also met with members of the Swain family and Belknap County Conservation District to discuss a solution for the yearly algae bloom on Hunkins Pond.

All residents are welcome to attend our meetings and anyone interested in becoming a member please come to a meeting or send a letter of interest.

I would like to thank the Commission members for their dedication and hard work.

Respectfully submitted,

Brad Crosby
Chairman

SANBORNTON PLANNING BOARD REPORT 2007

Subdivision Development

The matter of subdivision development occupied a major amount of the Planning Board's time for 2007. Early in the year, the Planning Board completed formulation of an extensive package of proposed revisions and improvements to Sanbornton's Subdivision Regulations. In April 2007 the Planning Board held a public hearing concerning the proposed amendments and after receiving input from the public, the Planning Board decided to give the proposed amendments further consideration and to bring these amendments back for possible reconsideration at a future date.

Subdivision review and approval involved a total of six subdivision applications which proposed a total of 10 new subdivision lots on 36 acres of land. In addition, the Planning Board approved one voluntary merger. Further, the Planning Board considered seven preliminary conceptual consultations which would subdivide 338 acres of land.

Master Plan

During 2007 the Planning Board began the process of preparing a new Master Plan for Sanbornton. A Master Plan Advisory Committee, composed of representatives from various boards and departments, has been created to assist the Planning Board in this process. Meetings of the Committee are held monthly. Also, the Planning Board has now posted the entire content of the 1995 edition of the Sanbornton Master Plan on the Planning Board's webpage for viewing by the public.

As part of the Master Plan process, the Planning Office is working to prepare an up-dated and corrected road base map for Sanbornton with the assistance of the Lakes Region Planning Commission.

The Planning Office has prepared a Master Plan Survey which will be mailed out to all Sanbornton residents during the early part of 2008. This survey of community attitudes about the future growth and development of Sanbornton will guide the Planning Board in formulating the new Master Plan.

Zoning

The Planning Board has also been actively focused on the Zoning Ordinance in 2007. In May of 2007 the Planning Board proposed a total of seven amendments to the Zoning Ordinance of which the voters at Town Meeting approved three amendments, including definitions for terms in the Ordinance and adding a requirement for "vegetated buffers" along existing roads for Cluster Development proposals.

Project for 2008

Projects which the Planning Board expects to undertake during 2008 include:

- Hold public hearings concerning adoption of proposed amendments to the Subdivision Regulations
- Formally adopt amendments to Subdivision Regulations
- Conduct a town-wide Master Plan Survey
- Complete formulation of a new Master Plan

Respectfully submitted,

Chairman, Helmut Busack

Vice Chairman, Don Bormes

Selectman Representative, Steve Ober

Members: Carmine Cioffi, Richard Gardner

Alternate Members: Evelyn Auger, Peter Dascoulias, Terry Lewis and Cynthia Merchant

Town Planner: Robert Ward

Planning Board Clerk: Carole Chase

**SANBORNTON DEPARTMENT OF PUBLIC WORKS
2007**

2007 was another challenging year for the Highway Department. We started the year with an extremely mild January and finished with one of the more active Decembers on record. We experienced our third flood in as many years in April 2007. Every roadway was affected in some way by this event. Additional grading and materials were used to restore the dirt roads during the spring and summer months. Drainage projects were completed on Johnson, Perkins, Johnson Barn, Brook, Weeks, and Lower Bay Roads. Sections of Woodman, Leavitt, Lower Smith and Hunkins Pond Roads received asphalt overlays. We also reconstructed a half mile Section of Knox Mountain Road with the associated drainage swales and cross culverts. Collieson and Weeks Roads received a bituminous top surface course. The dirt section of Taylor Road was completely reconstructed including widening and replacement of the existing drainage system. Chapman Road bridge is currently receiving new timbers and decking.

On the equipment front, our fully equipped F550 Dump Truck was delivered in February 2008 and immediately pressed into service during the busy winter months. The towns' new state of the art grader is in the final stages of completion and shall be delivered in early April 2008.

During the fall season, we completed our new 4000 SF salt shed and installed the first phase of drainage improvements at the town garage.

We would like to thank the Board of Selectmen, Town Administrator, and residents for their support of the Public Works Department and the work that we perform on a daily basis. We appreciate the patience of the traveling public during the extraordinary weather of 2007/2008. We would also like to thank the other departments in town for their help and cooperation during the past year. Personally, I would like to again thank the highway crew for their dedication in performing the duties of the department.

We look forward to our drainage/ roadway improvement projects and to provide quality service to the community of Sanbornton in the upcoming year.

Respectfully submitted,

John Hubbard
Director of Public Works

SANBORNTON EMERGENCY MANAGEMENT REPORT 2007

The purpose of Emergency Management is to prepare the Town for major emergencies, either natural or man-made, which occur on an occasional basis.

In the later half of 2007 a Hazard Mitigation Committee was formed to work with the Lakes Region Planning Commission in developing a Hazard Mitigation Plan for the community. Over the period of 4 months, with citizen input at the public meetings, we completed the Town's Hazard Mitigation Plan. It is currently being submitted the plan to FEMA for approval. This plan allows us to identify and plan for those projects that will help reduce the effects of natural and man-made major incidents that impact the community.

We will continue to pursue programs that will allow us to better prepare our community for incidents that have a widespread or long term effect, and enhance our ability to respond to and minimize those effects.

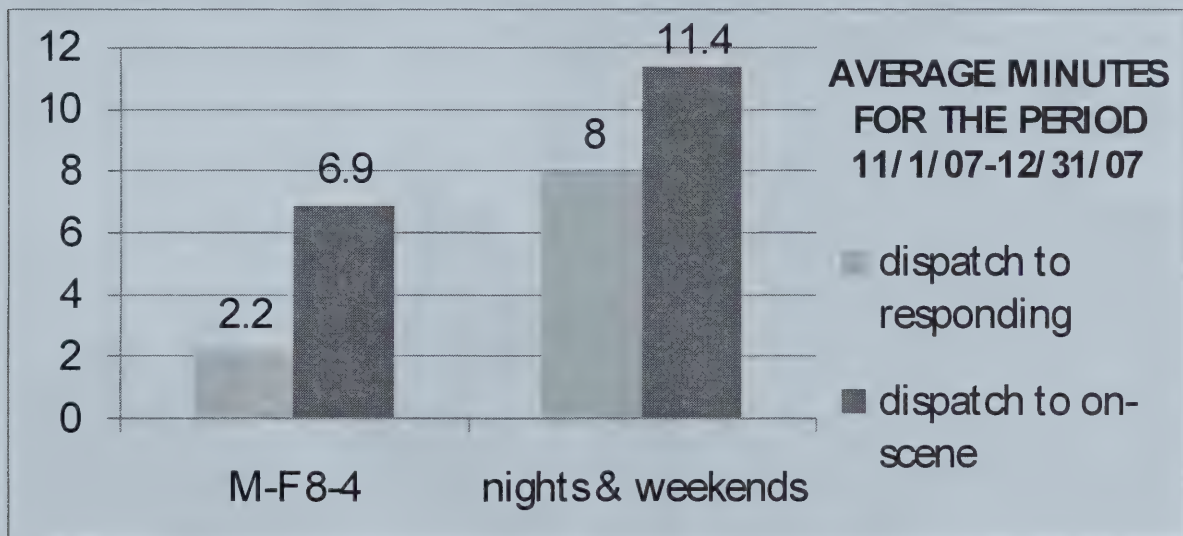
John DeSilva, Fire Chief
Director of Emergency Management

SANBORNTON FIRE DEPARTMENT REPORT 2007

The Town continues to benefit by being served by a dedicated group of individuals that work together to protect their friends and neighbors and is a Department that is primarily made up of volunteer personnel. Not only does this group of individuals handle emergency response to fire, medical, rescue and hazardous materials incidents in the community, in addition to their fulltime jobs, they also average three evenings per month for Department meetings and training, as well as additional time devoted to obtaining higher levels of certification, attending continuing education classes, and participating in community events such as fire prevention activities in the local schools.

I am pleased to submit to you a summary of Fire Department activities for the year 2007. The information gives us a chance to look back at the previous year while also giving us information that allows us to plan for the future. In 2007 we responded to 364 incidents.

There are three significant accomplishments for us in 2006. The first was the addition of a second person on duty in the fire station during the hours of 8-4 Monday-Friday starting November 1. Having 2 personnel on duty in the fire station allows us to dramatically reduce our response time to incidents in the community. Below is a graph representing the difference this additional person made during the months of November and December.



The second accomplishment was the securing of a grant funded position through AmeriCorps to work on recruitment and retention of personnel. In December, Firefighter/EMT-I Stephanie Read started as the AmeriCorps representative. Her duties are to work on the recruitment and retention of volunteer EMTs and firefighters, as well as assist in fire prevention activities and to respond to incidents. This grant funded position is for 1,700 hours over approx. 10 months.

The third accomplishment was being awarded a 2007 Assistance to Firefighters Grant through FEMA to install a vehicle exhaust removal system for the Life Safety Building. This grant will allow us make a positive impact on the air quality for both the police and fire departments in the building by channeling all the vehicle exhaust through a filter system to the outside. Additionally this will improve the cleanliness of our personal protective clothing by close to eliminating the carcinogens that were being deposited on the clothing by the diesel exhaust.

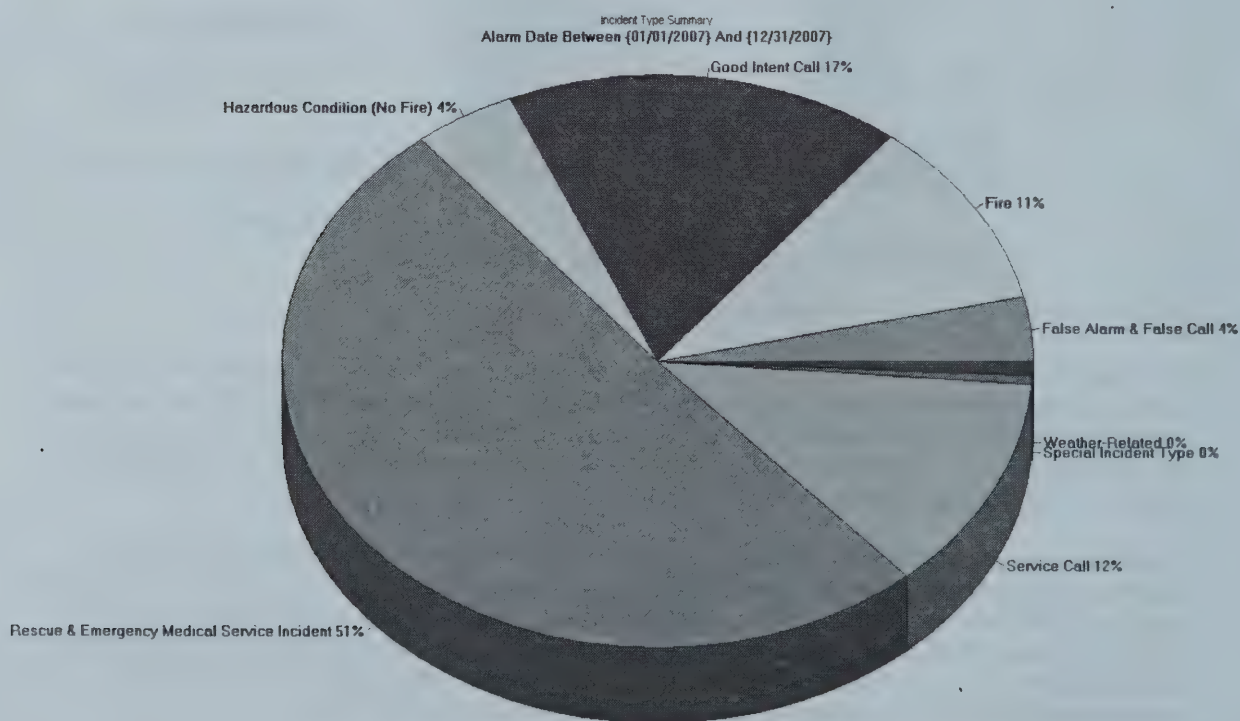
2007 Sanbornton Town Report

There are 2 items we are looking for your support on in 2008. The first is the addition of 2 per diem personnel to staff the fire station 8-4 on Saturday and Sunday. This need has been highlighted over the past few years as our Department does not see a decrease on our response to emergencies during the weekend and the availability of our personnel is strained as they attend to the needs of their families as we all do on the weekends.

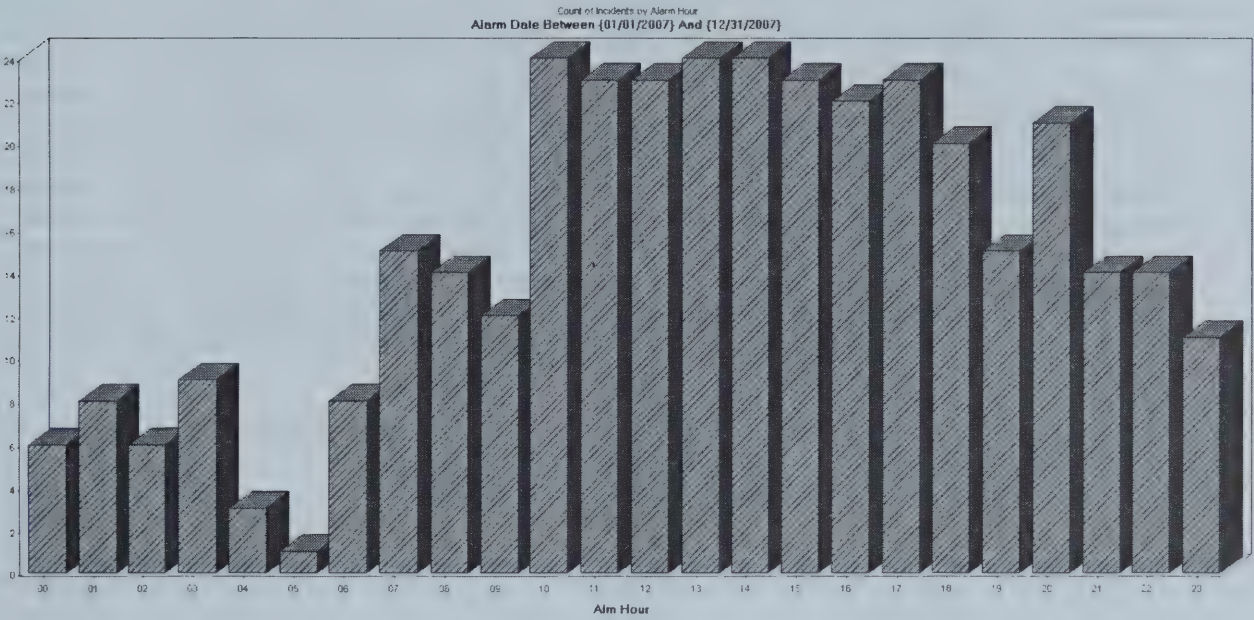
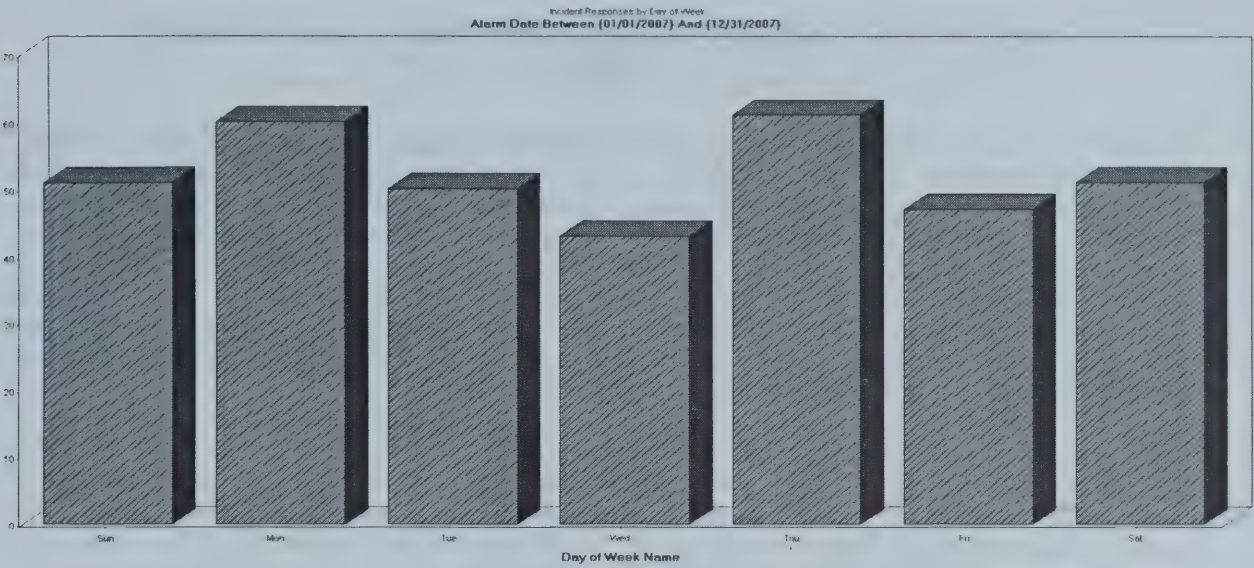
The second item we are asking for your support on is the replacement of the second ambulance. Sanbornton had benefited from the use of 2 ambulances for 3 years. However in October our second ambulance was placed out of service due to body and mechanical problems. During the time Sanbornton had 2 ambulances in service the backup ambulance itself brought in approx \$4,000.00 a year in revenue. Due to the increase in population growth in our area and the demand on services we are looking to replace the second ambulance. The important point to remember is that NO TAX DOLLARS are used in the purchase of the ambulance. The funds are available in the ambulance equipment fund. The funds are there through the revenues we receive through ambulance billing. We are asking for your support by approving the expenditure of the funds from this account to purchase the second ambulance. When the new ambulance comes in we will then place that one as the primary ambulance and the current ambulance as backup as it will be approaching 5 years old, which is the national standard for placing an ambulance into backup status. The standard is 5 years as primary and 5 years as backup.

I wish to thank the men and women of the Sanbornton Fire Department for their dedication, support and hard work. They are dedicated to serving and protecting their community with pride. I also wish to thank the Board of Selectmen for their support.

John DeSilva.
Fire Chief



2007 Sanbornton Town Report



REPORT OF FOREST FIRE WARDEN AND STATE RANGER 2007

Forest Fire Warden John DeSilva, the Sanbornton Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact the Sanbornton Fire Department at 286-4819 to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the Sanbornton Fire Department at 286-4819, or DES at 1-800-498-6868 or www.des.state.nh.us at (603) 271-2214, or online at www.nhdfi.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late spring for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

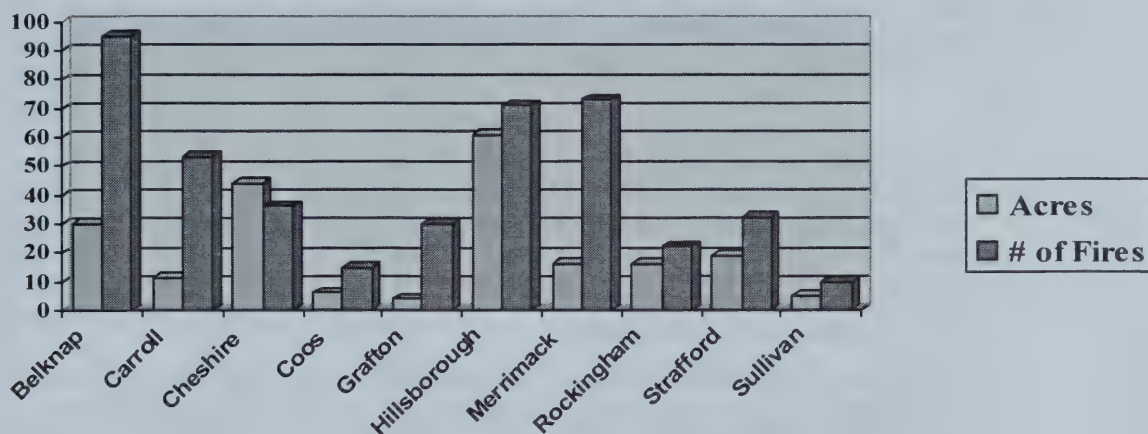
2007 Sanbornton Town Report

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

Arson	5	2007	437	212
Debris	197	2006	500	473
Campfire	38	2005	546	174
Children	22	2004	482	147
Smoking	41	2003	374	100
Railroad	5			
Equipment	3			
Lightning	7			
Misc.*	119	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

HEALTH & ENFORCEMENT REPORT 2007

The total number of new home permits in 2006 requiring septic system approval was 17. No permits required connection to the WRBP sewer line in 2007.

Building Permit Data:

	2007	2006	2005
<u>PROJECT TYPE</u>	<u>PERMITS</u>	<u>PERMITS</u>	<u>PERMITS</u>
ACCESSORY	43	43	53
ADDITIONS (RENEWALS)	13 (3)	15	23
ALTERATIONS	2	7	3
ANTENNA/SATELLITE/CELL	0	0	1
COMMERCIAL	0	0	1
DEMOLITION	5	2	6
DEMO HOME/REBUILD	0	1	1
MOBILE HOME	1	3	1
NEW HOME (RENEWALS)	15 (1)	21 (3)	36 (2)
RENOVATIONS	3	7	2
REPAIRS	2	2	2
TEMPORARY HOUSING	0	0	0
TOTALS	88	104	129
TOTAL APPLICATION FEES	\$9,412	\$13,603	\$19,728

Bill Tobin
Health Officer

George Waring
Zoning Enforcement Officer

SANBORNTON PUBLIC LIBRARY REPORT 2007

Elected Officials / Sanbornton Public Library Trustees

Linda Van Valkenburgh, Chair (2010)

Andrea Burns, Vice-Chair (2009)

Wayne Elliott, Treasurer (2009)

Debra Wyman, Secretary (2008)

Russell Spearman (2008)

John Earley, Alternate

The Trustees completed their search for a new Director in March and so I'm delighted to be able to submit this report to the Town in this new capacity.

This past year we have begun the process of settling into the new addition to our building and we are glad that the community has responded so positively to the new area. In fact, circulation of books and audiovisual materials increased by 11.4% from 2006, and attendance rose by an even more impressive 27.6%!

Even with the additional square footage, however, there is still relatively little open space, particularly in the children's room, for hosting events and programs, recreational reading, and the like. So, it is good news indeed that one of the Board's last actions in 2007 was to sign a contract for the installation of a new elevator to provide access to the second floor. The overall layout for the entire library is still being planned, so we hope you will share your thoughts with us freely as we move forward with this phase of the project.

There is also another major development that promises to dramatically improve the level of service we're able to offer. At the end of 2007, the Trustees were secured seed capital from two generous Sanbornton residents to help us migrate from our card catalog to a computer-based system. This will save time for staff and patrons alike and improve access to our materials by an order of magnitude (including access via the web from remote locations).

A number of other new initiatives were also begun in 2007. A monthly column is now appearing in the *Winnisquam Echo* with the Library's name on the byline. We also have a presence on the Internet via our new homepage, <http://splib.pbwiki.com>. Both have proven to be excellent vehicles for sharing the Library's good news, with the latter also providing an easy-to-find site for archiving press releases, columns, presentations, and the like. Finally, the Library has signed up for a new downloadable audiobook program through the New Hampshire State Library. Our patrons have 24/7 access to more than 1,800 audiobooks from any Internet-enabled device. The audiobooks can also be transferred to a wide variety of portable devices for easy listening on the go.

The Library is also expanding other services to keep up with the community's needs. In 2007 we gained a number of new groups that regularly use the Library for meetings: a new fiber arts group, Brownies, and the Solid Waste and Cemetery Committees. The Library also introduced three new specialized collections, focused on legal resources, small business, and community improvement. Finally, an annual Holiday Cookie Swap and Silent Auction were also inaugurated at our December Open House.

Of course, we continued to be very busy in 2007 with our regular menu of activities as well, including our weekly Story Times and visits from our neighbors at Sanbornton Central School. Our 6-week Summer Reading Program, "Reading Road Trip U.S.A.", was one of our most successful ever. Our five busiest days in all of 2007 were SRP days, when participants were able to see special visitors such as UNH's Little Red Wagon theater troupe, naturalists from the Squam Lakes Natural Science Center, and Sanbornton's own Mr. Phil.

2007 Sanbornton Town Report

A highlight for many of the children (and me!) was Transportation Day, when employees from the Fire, Police and Public Works departments introduced our youngsters to the vehicles that help keep our roads safe.

This increasing demand for library services was managed by our hard-working staff, but we would never have been so successful without the dedication of our loyal volunteers and Trustees. So the Trustees were delighted to host a "Community Recognition Dinner" on October 20 at the First Baptist Church to express thanks to all those who volunteered their time, talents, and resources in support of this cherished institution.

Our annual Open House on December 15 also presented us with an opportunity to extend a special thank you to Sanbornton resident Nick Grewal with the presentation of a plaque in honor of the outstanding contributions of the Grewal Family Foundation in support of the Library.

Finally, the entire Library community was especially thrilled when it learned that the New Hampshire Library Trustee Association had named Russ Spearman as the recipient of its Trustee of the Year Award. The Association has over 1,000 paid members, so it is a tremendous accomplishment and fitting testimony to the wonderful service that Russ has given to the Library for more than 30 years. Russ, who has served as a library trustee almost continuously since 1975, was honored by the local community at a special dinner at the Lane Tavern on June 19. He has been an inspiration to us all and he will be missed greatly when he steps down from the Board this spring.

Looking forward, the remainder of 2008 promises to be a very busy year for the Library. The automation project will soon be in full swing, there is the second floor to be finished, the expansion of our on-site programs and web-based services - and as always, plans for finding ways of improving every single aspect of what we do.

The Board of Trustees and staff extends their sincere thanks to you, the residents of Sanbornton, for your continued support. We value your thoughts and concerns, so please contact any one of us to share your ideas for a better Sanbornton Public Library.

Respectfully submitted,

Cab Vinton, Director

2007 Sanbornton Town Report

SANBORNTON POLICE DEPARTMENT REPORT 2007

The year of 2007 has remained busy for the Sanbornton Police Department. The calls for service included everything from robbery, simple assault, domestic assaults, stalking, harassment, burglary, thefts, disorderly conduct, criminal mischief, drug related crimes and computer related crimes, sexual assaults,. A complete break down can be obtained upon request.

The officers and staff remain committed to provide the best possible services, in an efficient, professional and reliable manner to all Sanbornton residents. The police department continues work in a progressive manner by using federal and state funds to purchase equipment. Some ways this has been achieved is by the allocation of six digital portable radios through a state grant. These radios are valued at \$3,200 each and were awarded to the Sanbornton Police Department at no expense. The Sanbornton Police Department was also awarded two federal grants for different types of night vision and thermal imaging equipment. This equipment values at nearly \$45,000 again at no cost to the taxpayer.

This equipment increases the abilities of the officers for services, such as missing persons, suspicious subjects, subjects that have fled from officers that could be hiding in buildings or in the woods.

As always community policing remains the number one goal of the police department. We will continue this through proactive speed enforcement, requested house checks, the elderly call program, free gun locks issued with pistol permits, as well as the distribution of free 911 cell phones when requested for domestic violence issues.

I would like to thank all of the citizens of Sanbornton for the support they continue to show the police department. I would also like to thank the staff of the police department for their continued commitment to make Sanbornton a safe community for all who live here. Last but not least I would like to thank our fire department and all law enforcement agencies that we have had the pleasure to work with over the past year.

Respectfully submitted,

Mark R. Barton
Chief of Police

2007 Sanbornton Town Report

2007 CASE ACTIVITY STATISTICS

Total offenses Committed:	1842
Total Felonies:	46
Total crime related Incidents:	1679
Non crime related incidents:	175
Total on view arrests:	72
Arrests on warrants:	57
Summons arrests:	14
Total arrests:	142
Protective Custody:	26
Juvenile arrests:	13
Juveniles referred:	4
Open default warrants:	9
Open warrants:	0
Restraining Orders Served:	20
Motor vehicle summons:	861
Motor vehicle accidents:	74

Suspicious Subject

SANBORNTON POLICE DEPARTMENT 2007 ROSTER

Mark R. Barton, Chief of Police
Stephen Hankard, Lieutenant
Kevin McIntosh, Sergeant

Patrol Officers
Kim McSweeney
Derek Gray
Justin Howe

Part-Time Patrol Officers
Steve Houten
Ryan Nolan
Tracy Trammell
Gary Boisvert

Administrative Assistant
Carolyn DiNitto

**SANBORNTON OVERSEER OF PUBLIC WELFARE REPORT
2007**

In many ways this has been a very challenging year. The economic hardships felt by all of us have certainly impacted our need to assist people in our community. We have seen a drastic increase in the requests for fuel assistance on the town level. Because the amount of fuel assistance that is given out at the county and federal level has not increased to meet the rising fuel costs, it has begun to shift the responsibility to town programs. I know we are all burdened with the increase in fuel and gasoline prices. I am working on a plan to pre-purchase fuel for next year, which is a proactive approach to handling the large amounts of fuel we are purchasing.

The transition to move the Overseer of Public Welfare office to the Town Park has been a successful one. It has offered a measure of confidentiality that seems to be appreciated. I truly enjoy my space there.

Once again we have had a very successful year at the food pantry. The amount of holiday baskets and families assisted has certainly grown. Thank you to Catherine Robertson and the Second Baptist Church for all your hard work. I would also like to personally thank all of those who have donated to the pantry this year, it is wonderful to see how many citizens and organizations invest in their community.

In closing, I would like to send a heartfelt thank you to my co workers, boards and committees, citizens and friends who have helped in many ways to support our growing programs this year. The holidays were joyous with all of your assistance. The generosity and kindness of this community never ceases to amaze me. It has been a blessing to serve you.

Thank You,

Melanie Van Tassel
Overseer of Pubic Welfare

**SANBORNTON RECREATION COMMISSION REPORT
2007**

The Commission offers many activities throughout the year including:

- Kindergarten thru Second Grade Basketball
- 3rd & 4th Grade Boys Traveling Basketball Team
- 3rd & 4th Grade Girls Traveling Basketball Team
- 5th & 6th Grade Girls "Angels" Traveling Basketball Team
- 5th & 6th Grade Boys "Heat" Traveling Basketball Team
- Men's Basketball (October thru April)
- Co-Ed Adult Volleyball (September thru May)
- Tot-Time (follows the school year calendar)
- Golf Lessons
- Yoga Classes
- Swimming Lessons
- Soccer Camp
- Pre School thru Second Grade Soccer
- Traveling 3rd & 4th Grade Co-Ed Soccer Teams
- Traveling 5th & 6th Grade Co-Ed Soccer Teams
- Ice Skating Lessons
- Skiing Lessons
- T-Ball
- Before & After School Program
- Summer Day Camp

Annual Community Events:

- Egg Hunt
- Old Home Day
- Halloween Party
- Tree Lighting

During the 2008 fiscal year, the Commission will be holding fundraisers for the future playground at the Town Park.

Many thanks to the Town and its people for support and participation.

Respectfully submitted:
Juliana Lonergan
Recreation Coordinator

SANBORNTON TRANSFER STATION/RECYCLING CENTER REPORT 2007

Hard to believe that another year has gone by at the Transfer Station.

We are very pleased that the bathroom was completed in January, we had a lot of people come in to view the facility and give their approval. We can't thank the people enough who were responsible for getting this installed. Lots of hard work and effort went into this project, working with different committees and the Selectmen. It was well worth it, thank you.

All of our tonnage was down this year including trash and demolition, I am sure this is the result of the economy, our recycling included. This year, because of the higher prices we have received for recyclables, we have totaled the most money yet, bringing in a total of \$20,728.41. Not only does recycling save each household money by not having to purchase an extra blue Sanbornton trash bag for these items, you are also saving natural resources in their reuse. Companies are paying higher prices for plastics and paper for the reuse of these items because it saves them money also, as they do not have to buy the raw materials at a higher cost. Our total income for the year was \$101,862.91. While this is less than 2006, we had less trash and therefore our expenses were less for the year. We also received over \$9,000 in grant monies from the State of New Hampshire to reimburse us for the money spent in closing the landfill.

Below are some of the items that we have made an environmental impact on.

Recyclable Material	Amount Recycled In 2007	Environmental Impact Here is only one benefit of recycling this material rather than using the natural resources to manufacture new products
Paper	106 Tons	Saved 1,809 trees!
Plastic	9 Tons	Conserved 13,058 gallons of gasoline!
Scrap Metal	85 Tons	Conserved 85,152 pounds of coal!
Tin Cans	8,895 Lbs	Conserved enough energy to run a 60 watt light bulb for 231,270 hours!

*Information provided by Northeast Resource Recovery Association

I think it's truly amazing the impact our towns people can make through their efforts to recycle. I hope more people see the benefits of recycling and how it can help, we would enjoy showing you around the Transfer Station so you can see how easy it is. One family I know has gone from four bags of trash a month down to one, and they aren't doing anything other than recycling, plastics, paper, glass and cans.

I'm also surprised at the amount of electronic waste we have collected this year. We had an 8x12 pod and filled it to the top in six months with TV's, computers and other electronics. These items can no longer be land filled or incinerated and must be recycled. Before these items were shipped out we needed to make sure the company was being responsible and not shipping these items to third world countries. Along with recycling I feel that the responsibility factor plays an important role. Once it leaves your hands you may no longer think about it, but where it goes once it leaves the Transfer Station should be an important part of recycling. We continue to ask these questions so that we are not just dumping our waste in the laps of other countries. This is becoming a huge problem world wide because it's the cheapest or easiest way to go.

Household Hazardous Waste day was a big success this year, we had a 40% increase in participation from 2006. We continue to collect florescent lights and your mercury products all year long as we can collect these safely. If you have any questions about Hazardous Waste, paints, pesticides or other materials please call the Transfer Station at 934-7173 and we will be happy to answer any questions you may have.

2007 Sanbornton Town Report

We recycle many household items and clothes all year long, and I am happy to say that many of you have helped by contributing warm coats, hats and mittens for the kids going back to school and all through the winter. We have been bringing these items to Community Action Program, who has been distributing these items to those that need them the most. Thank you for helping, it is appreciated. They have now started a program for adults, helping them dress for success, going for job interviews or those that need an addition to their wardrobe for a job.

I'd like to take this time to thank the crew at the Transfer Station. Their hard work under the best and worst conditions the weather has to throw at them shows in everything they do, and they are proud of the work they do. Our loader operator Dick Hunkins retired after 15 years of working here, and we all hope he and his wife are cruising in the warm waters off some island paradise somewhere. Thank you Dick, for your years of hard work and dedication in a job well done! I'd also like to welcome our new backhoe operator Johnny Van Tassel, he dealt with a record December for snowfall, and did a great job! Are you missing eyeglasses, ring, keys? Call us, we find these things in newspaper and mixed paper, and would be glad to return them to their owner.

Respectfully submitted,

Mary O'Neil
Facility Manager

2007 Sanbornton Town Report

SUMMARY OF SERVICES 2007 PROVIDED TO SANBORNTON RESIDENTS BY THE FRANKLIN AREA CENTER COMMUNITY ACTION PROGRAM BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$18.19 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	PACKAGES--180	PERSONS--15	\$ 3,274.20
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.68 per meal.	MEALS--449	PERSONS--25	\$ 2,999.32
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.71 per meal.	MEALS--1098	PERSONS--18	\$ 7,367.58
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--265	PERSONS--53	\$ 1,325.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2006-07 program was \$643.00.	APPLICATIONS--58	PERSONS--138	\$ 37,095.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.	ENROLLED HH--43		\$ 15,903.12

2007 Sanbornton Town Report

WOMEN, INFANTS AND

CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$47.46 per unit.

VOUCHERS--180

PERSONS--15

\$ 8,542.80

FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.

STATS NOT AVAILABLE

SENIOR COMPANION PROGRAM

provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$5.74 per hour). Value to visitees is comparable to similar private sector services (\$6.87 per hour).

HOURS--192.5

VISITEES--1

\$ 1,322.48

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--3	PERSONS--N/A	\$ 531.89
EARLY HEAD START is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and developmental screenings and adult development groups. Value \$12,416 per child.	CHILDREN--2		\$ 24,832.00
HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$8000 per child.	CHILDREN--1		\$ 8,000.00

2007 Sanbornton Town Report

WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement water heater replacement and roof repair. Value includes average material and labor.

HOMES--4

PERSONS--7

\$ 5,313.00

HOME makes loans available to qualified income eligible homeowners to help them improve their homes as well as their communities. **HOME** loans are used for substantial rehabilitation.

HOMES--1

PERSONS--2

\$ 25,000.00

THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.

HOUSEHOLDS--2

JOBS--6

\$ 193.00

USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.

CASES--123

\$ 1,422.24

GRAND TOTAL

\$ 143,121.63

INFORMATION AND REFERRAL--
CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

**COMMUNITY HEALTH AND HOSPICE, INC. REPORT
2007**

Community Health & Hospice, Inc. is a not for profit home health, hospice, elderly support service and pediatric care agency serving the Lakes Region of New Hampshire. The agency provides in home services without regard to the ability to pay. In order to make that commitment possible, we rely on donations from towns, the United Way and individuals. We are grateful for the continued support of the Town of Sanbornton.

During 2007, 1935 home visits were made to Sanbornton residents – a 50% increase from 2005 and a small increase from 2006. Nearly all of the increase was in the provision of hospice services to those at the end of life and in homemaker services to the elderly. Homemaker services are designed to provide chore and support service to elderly, enabling them to stay at home and avoid institutionalization. These services are particularly dependent on charitable support. In order for the agency to qualify for state funding, we must secure matching funds from the communities we serve.

As an organization supported in part by town dollars, we encourage Sanbornton residents to contact us when they have home care needs or questions. We are also pleased to speak to community organizations about the types of care we provide or related topics. We can be reached at 524-8444, and we are on the web at www.chnhn.org. Community Health & Hospice is your home care agency. We thank you for your continued support, and we encourage you to give us a call.

Margaret Franckhauser, RN, MS, MPH
Executive Director
780 North Main Street
Laconia, NH 03246

603 524-8444

CHILD AND FAMILY SERVICES REPORT 2007

We very much appreciate the support that we receive from the residents of Sanbornton. Your support, combined with other funds, enables us to continue to provide quality, affordable services to low-income children and their families.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for over 150 years.

We are pleased to serve Sanbornton area children and their families through our Laconia office at 95 Water Street.

In the past year we served 12 Sanbornton residents who received 193 hours of service through Family and Children's Counseling, Adolescent Drug Treatment, Family Support and Adoption

Services available to Sanbornton residents include.

Adolescent Drug Treatment: An intensive, comprehensive outpatient treatment program that provides individual, group and family treatment to adolescents experiencing problems of drug/alcohol abuse or dependence. Through collaboration with community education, health care and other service providers the program seeks to adapt treatment to the individual needs of each client and his/her family.

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues. Counseling services strengthen the health of the community by assisting families in overcoming the debilitating problems that weaken the family structure and impede a child's healthy development.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

Parent Education Courses are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents

Parenting Plus home based program that helps at risk families learn parenting skills and effective ways to cope with the stresses of family life.

Parentline A toll-free phone number linking parents to CFS social workers who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

COMMUNITY SERVICES REPORT 2007

Lakes Region Community Services (LRCS) is the state designated Area Agency responsible for serving the diverse needs of individuals and families of all ages living with developmental disabilities or acquired brain disorders residing in Belknap and Southern Grafton Counties of New Hampshire.

LRCS offers total family support services designed to enhance quality of life. LRCS also prides itself on providing its consumers with numerous opportunities for social growth and engagement through various community and work related programs.

Founded in 1975, LRCS is a private, not-for-profit organization with facilities throughout the Lakes Region including Laconia, Tilton, and Plymouth, NH. With 340 employees servicing over 700 individuals and families on an annual basis, LRCS is the areas largest human services providers.

LRCS is funded through Medicaid funds which are allocated by the state of New Hampshire, Department of Health and Human Services. This funding is enough to cover operational expenses associated with running such an organization, as well as enough to provide basic services to the consumers served by the Agency. Additional funds are needed, however, to bring the scope and quality of services we provide up to the level one would want to see for their loved one in a similar circumstance.

LRCS makes an annual request of each of the 24 towns served by the Agency for funds that go towards enhancing the day supports and programs provided to consumers by the Agency's Direct Support Personnel (DSP's). All funds allocated to the Agency in a given town's budget go directly towards day supports offered to LRCS consumers in that town. These funds are poured back into the community through participation in community events, entertainment related activities, and purchases made by/for the consumer. As a result of such donations, LRCS consumers are able to get out and experience their communities more frequently, gaining valuable confidence and knowledge with regard to how to participate in the every day activities that many of us take for granted.

LRCS is dedicated to serving the needs of the community in the best way possible; this simply could not happen without the supplemental support given to the Agency by the towns served by this organization. We are very grateful for the funds that the town of Sanbornton has provided our organization in the past, and hope we can continue counting on similar levels of support in the future.

Kindest Regards,

Jeffrey R Keith
Jeff Keith
Director of Public Relations & Marketing

FIRST FRUITS FOOD PANTRY REPORT 2007

First Fruits Pantry was two years old in November '07 and we are VERY GRATEFUL to the Town of Sanbornton and to the many people who have opened their hearts, their wallet and their food cabinets to ensure that the Pantry's shelves are stocked. Thank you, and bless you, for helping us to help others! Below are 2007 stats:

A] A total of 22,914 meals were distributed; representing 80 families, 22 of which were families in crisis. The total number of people served was 438, of which 191 are children. We met our goal of distributing and average of 6-7 days worth of meals at three meals per day, per person. Emergency distributions are for 10-12 days worth of grocery items. Also, part of our mission statement includes the commitment to deliver food to those unable to come to the Pantry.

B] Due to the generosity of many individual people, community food drives and special donations, the Pantry also distributed: 30 Picnic Boxes for a Fourth of July celebration; 44 Thanksgiving Baskets; and 53 Christmas Baskets.

C] It is our mission to offer emergency food assistance in the towns of Sanbornton, Belmont, Tilton and Northfield. To do this, we work with the social welfare officers in Sanbornton and Tilton, the school nurse in Sanbornton and the pastors of the five churches that support the Pantry. A special 'thank-you' to our town's Social Welfare Officer, Melanie Van Tassel, for her assistance in bringing/sending families to the Pantry for grocery assistance.

D] It takes a lot of people to keep the Pantry up and running – thus we have a crew of 25 people from church and from town, who work together to make First Fruits an effective ministry for those families who come with heavy hearts seeking assistance. We serve single people, moms/dads, children, elderly folks, and families with medical concerns, financial set backs or any situation that causes their life to come to a stop for a time. We also try to provide pet food; families in crisis ought not to have to remove their beloved pet from their home. So on behalf of many cats and dogs, we say "THANK YOU" to the children at Sanbornton Central for holding a pet food drive for them! That was just so great!

E] Again, First Fruits exists because many people care. We thank the Town of Sanbornton for leasing us the space for \$12/yr including heat/electricity/plowing; and we thank the voters for the \$4,000 allocated in the Town Budget for the Pantry, (we used only half of that to purchase milk, eggs, margarine, bread and hot dogs). On a monthly basis, we are supported by: The Lake Church of Tilton; Tilton Praise Assembly of God Church, Sanbornton First and Second Baptist Churches and the Congregational Church of Sanbornton. Further, the Pantry received canned goods from the Ecumenical Thanksgiving Eve Service as well as the offering from the Sanbornton Old Home Day Worship Service, (in honor of past, present, and future farmers of our town, we sent 20% of that offering to Heifer International....enough to purchase a sheep to help a family in a poor village overseas!). **"THANK YOU," PEOPLE OF SANBORNTON!!!**

F] Community groups and organizations who donated to the First Fruits are: the children of Sanbornton Central Elementary School with two food drives; the Life Skills Class at Winnisquam Regional High School with home-made cookies for Christmas gaskets; the Cub Scouts of Northfield with two food drives; the Boy Scouts in Sanbornton with the fall food drive, Steele Hill Resort; the Citizen Fund, Winnisquam Village Association and Lakes Association of Realtors who made 10 very large Christmas baskets for our 'delivery families'. THANK YOU! Shaws, in Belmont held a canned food drive and also gave us a dozen pre-cooked Turkey meals after Thanksgiving – we shared half of them with the Salvation Army to help them with their immediate need for more meals for their Soup Kitchen.

2007 Sanbornton Town Report

G] Hannaford's in Franklin donates meat to us on a weekly basis; and we have several 'angels' who make special donations, one of whom contributed over \$2,500 worth of cereal! We are thankful to Elan Publishing which again this year sent a check designated for the special dietary needs of senior citizens. Last, but not least, we were blessed by several local families who chose to make a contribution to the Food Pantry in "honor of" or in "memory of" a loved one. We are humble by their thoughtfulness.

H] Agencies: this year we received 148 cases of surplus food from the USDA. And, although the NH Food Bank have very low inventory throughout most of the year, we were still able to purchase items for 18 cents a pound!

A Concluding Note: First Fruits Food Pantry is very grateful for the use of the space in the back of the Old Town Hall. However, as the year progressed, we came to realize that we had quickly outgrown the space. For several months we had to obtain special permission from the NH Food Bank to store items for the holiday baskets at Second Baptist Church. We then had to carry all the Thanksgiving Baskets back down to the Pantry for distribution. In December, we made the decision to distribute the Christmas Baskets from the Church Vestry. Thus, at our Church's Annual Meeting this past January, the congregation made the commitment to erect a building on Church property to better accommodate the needs of the Pantry. Our mission will remain the same; it's just our location that will change!

Respectfully Submitted,
Catherine Robertson, Start-up Director

2007 Sanbornton Town Report



One Life. One Family. One Community.

January 23, 2008

To the Residents of Sanbornton:

Thank you!!!

The appropriation that we received from the Town of Sanbornton's 2007 budget has helped us to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2007 (ending June 30, 2007), a total of 62 Sanbornton residents came to Genesis seeking help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	25
Ages 18 – 59	31
Age 60 and over	6
<i>Total</i>	<i>62</i>

At Genesis we strive to enhance the quality of life in our communities by providing services that promote recovery from mental illness and emotional distress, in collaboration with clients, families and our community partners. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day 7 days a week to residents of any age who are going through a mental health crisis.

Your financial support has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many and yet are rarely covered by insurance plans or state programs. Thank you.

Sincerely,

Margaret M. Pritchard
Executive Director

SANBORNTON FARMERS MARKET REPORT 2007

The Sanbornton Farmers' Market, with 14 members, was held from June 29, 2007 through October 5, 2007, behind the George Currier Exhibit Building, on the grounds of the Sanbornton Historical Society.

The Lane Tavern was opened for tours on the first Friday of each month during market hours, adding to the "ambience" of the market.

During the farmers' market, several Sanbornton non-profit organizations set up tables for fund raising activities and local musicians and musical groups provided entertainment. Several local craftsmen demonstrated their skills.

Thanks to Alan Lefebvre & Company and all the donors to the "Farmers' Porch "Buy a Square Foot" campaign, the newly constructed porch now provides a wonderful ambience and respite for farmers' market patrons and local performing musicians.

On 3 August 2007, Governor John Lynch attended our ribbon cutting ceremony for the farmers' porch, with: Alan Lefebvre, Commissioner Steve Taylor, Senator Deborah R. Reynolds; Representatives Gail Morrison and Bill Tobin; Selectman Steve Ober; NH Farm Bureau President Wayne Mann, Dave Witham, President, SHS.

Governor Lynch toured the farmers' market, the snow-roller and fire-pumper display, as well as a tour of the Lane Tavern. The ribbon cutting ceremony kicked off the 2007 Sanbornton Old Home Day (weekend). www.lanetavern.org/shs-projects-farmers-porch.htm

The market members hold monthly meetings February through June. New vendors may join the market through a process within the market's guidelines. The Sanbornton Farmers' Market, a standing committee within the Sanbornton Historical Society; was instituted in 2001. The farmers' market website is lanetavern.org/sfm.htm.

All residents and visitors of Sanbornton and the communities surrounding Sanbornton are invited to attend the **2008 market, Fridays, June 27 through October 3.**

Respectfully submitted,
Charlotte Tibbetts, Karen & Steve Ober; Sanbornton Farmers' Market Directors, 2007

SANBORNTON HISTORICAL DOCUMENT FOUNDATION

Documents in the Sanbornton Town Vault. You may recall that we have been focused on saving the most fragile documents in the Sanbornton Town vault. The oldest documents are from 1748-1899 and include approximately 76 leather-bound and paper bound ledger books approximately 11,000 pages of historical records. The oldest documents that are the most fragile are 60 hand-made paper booklets bound with string.

Frankly, we did not make as much progress on this goal as we had originally planned. The restricted amount of money we were able to raise and the low level of volunteers to help out prevented us from accomplishing more. We are approaching 2008, then, with a similar goal for this project. We do have many pages already scanned, but we are unable to get them posted in the Sanbornton Digital Library without money and a few volunteers for a few hours. We need your help, both with a donation and the volunteering of your time. Even two hours could be helpful.

Website and Digital Library. The activity on the website continues to be strong, with 10,000 – 12,000 unique visitors each year. We have inquiries from across the country about various records and the status of our projects. The new Tax Maps were put up this summer and the old ones moved into the Digital Library archives. If you have not visited recently the website and the Digital Library, please do so at www.sanbornton.org.

Online Store. We had a target date of 2007 to open the online store, but this project is also behind schedule—and for the same reasons. The store will offer archival reproductions, our transcribed town meetings of the early settlers, as well as marriage, births, and deaths records. All of it will be searchable. Maintaining two collections online without a guaranteed stream of funding has been a struggle.

On the back of this letter is some information about the history and purpose of the Foundation that you might find interesting. Please take a minute to read the two short paragraphs. If you are interested in volunteering but have a complicated schedule, be assured that we can work around that schedule. The tasks are many, but they range in size and time. I am sure we can find that fits you, if you will just call or contact us online.

Please help us in reaching our fund-raising goal of \$16,500 for 2008. We need support in several areas: digitize the records at the NH Archives, Public Collection, oldest documents in the vault, Marriages, Births, & Deaths, Cemeteries, general support. The Sanbornton Historical Document Foundation is a 501 (c) 3 organization, so all donations are tax deductible.

Richard F. Spinner, Chair

PO Box 178
Sanbornton, NH 03269



SANBORNTON HISTORICAL SOCIETY REPORT 2007

The Sanbornton Historical Society has entered its 56th year working to preserve the historic heritage of our town. Doing that job takes many people, their donated hours of work, their knowledge, enthusiasm, and their financial contributions. Last year was a good example. We completed four big projects: the restoration of the snow roller, the residing and repair to most of the back of the Tavern, the relocation of the fire escape and the completion of the farmers' porch. Thanks to all who helped complete these jobs. Our society had the people and the resources to do these jobs. We had a full summer of programs and fundraisers, even reinstituting a talent show during Old Home Day.

The Governing Board has been hard at work to plan for 2008. We have a full program for this summer. We have added a July Antique Barn Workshop and Tour of Sanbornton barns. This program is a joint SHS and NH Preservation Alliance project. Also new, this year, is the movement of more Old Home Day programs to our facility. Please be a part of the fun and history, come to our activities, visit and tour the Tavern, come to the Farmer's Market, volunteer to help us succeed.

Visit the SHS in another way—on-line: lanetavern.org is your passport to the Lane Tavern, town history, events, etc. JOIN IN THE EXCITEMENT!

2008 SHS Programs and Special Events:

First Wednesdays of the months of April-October, 7:00 PM at the Lane Tavern in Sanbornton Square, unless otherwise indicated.

April 2: "The Golden Age of Quackery: Patent Medicine Advertising in the 1800's"

Presenter: Mark Foynes

May 7: "The Victorians: A Morbid Taste for Mourning"

Presenters: Evelyn Auger & Linda Salatiello

June 4: "Abraham & Mary Lincoln: The Long and Short of It"

Presenters: Steve & Sharon Wood

July 2: "The Surprising Influence of N.H. Mills"

Presenter: Brad Wolf

August 6: "An Ardent Account of the Sanbornton Snowroller Restoration"

Presenter: Ralph Sellars

September 3: "Remembering Old Time Winnisquam"

Presenters: Roberta Skeats Stearns & Wayne Snow

October 1: Annual Meeting and Dinner: 6:00 PM

Special Events:

Annual Flea Market: June 14: 9:00 AM - 2:00 PM

Antique Barn Workshop and Tour: July 12

Farmers' Market: June 27-October 3, Every Friday, 3:00 PM - 6:00 PM

Open House with Tavern Tours

July 4, August 1, September 5, October 3: 3:00 PM - 6:00 PM

July 19 (Old Home Day), 10 AM - 2 PM

Olde Time Variety Show: July 19 (Old Home Day), 7 PM

A Taste of NH: Harvest Supper and Open House: August 23, 6:00 PM

Christmas Wreath and Craft Sale: December 6, 9:00 AM - 3:00 PM

Respectfully submitted,
David Witham, President

**LAKES REGION PLANNING COMMISSION
2006 – 2007 (FY-07)**

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities with the capability to respond to and shape the pressures of growth in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of the Town of Sanbornton and the region in the past fiscal year:

- ❖ Completed and distributed the 2007 Development Activity in the Lakes Region report on the Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2007-2008.
- ❖ Planned and coordinated the 21st annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ In cooperation with area communities, developed an update of the top regional transportation priorities and submitted it to the NHDOT as required by state statute. Continuously to advocate for needed projects.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ In cooperation with the NH Local Government Center, hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Procedural Basics for Planning and Zoning Boards; Environmental Permitting: The Role of Local Officials; and Road Access and the Municipal Planning Process.
- ❖ Secured funding from the NH Homeland Security and Emergency Management (HSEM) to assist local communities with the preparation of all hazard management plans.
- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. A completed CEDS will provide communities with improved access to EDA funding for infrastructure and economic development projects, a benefit not currently available.

2007 Sanbornton Town Report

- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.
- ❖ Convened six Commission meetings, which featured a diverse range of topics ranging from: a Legislative Night which featured a broad array of proposed legislation, including implementation of a new woodland buffer provisions in shoreland areas, expanding job creation incentives in the LRPC area, swim lines in public waters, and promoting agritourism; presentations on climate challenges including global warming and the effects on NH resources and economy as well as opportunities presented by climate change; an update of LRPC's Regional Goals and Objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year; an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee; and an opportunity to exchange viewpoints and make recommendations for amendments to the Comprehensive Shoreland Protection Act (CSPA).
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region e.g.; the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River Local Advisory Committee, Etc.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to response to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$131 million in the Lakes Region.
- ❖ Held a hands-on GIS workshop for local officials on the use of GIS.
- ❖ Authored and presented a model steep slope ordinance for use by municipalities interested in preserving steep slopes, in cooperation with the NH Department of Environmental Services.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility in order to explore the ways and means that the facility may encourage other communities to participate.
- ❖ Completed an inventory of age restricted housing in New Hampshire in cooperation with the NH Housing Finance Authority.
- ❖ Completed a School Enrollment Study which showed that the number of school-aged children generated from new single family housing is declining in both NH and the Lakes Region.
- ❖ Conducted the Granite Municipal GIS Survey in cooperation with the UNH Complex Systems Research Institute.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.
- ❖ Furnished data on the population of the Lakes Region and a copy of the Lakes Region Tourism Profile to a town official, as required.
- ❖ Developed and printed a zoning map of the town for a local official.
- ❖ Printed two additional maps for a local official. These maps were printed at the size of 3'x4' and included 1998 and 2004 aerial photos.

2007 Sanbornton Town Report

- ❖ Completed the development of a digital town base map with updated road names for use by the Master Plan Committee.
- ❖ Presented the use of GIS software, GRANT downloaded data, and their application in the decision making process to the Sanbornton Conservation Committee and representative from the Meredith, New Hampton, Belmont, and Tilton Conservation Commissions.
- ❖ At the request of local officials, prepared a natural resources overlay map for the town showing natural features at a scale of 1 inch equal 1 foot. Printing required the use of oversized paper (purchased by LRPC) to accommodate the desired scale.

**NEW BEGINNINGS REPORT
2007**

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Sanbornton for their continued support. Your 2007 allocation, of **One Thousand Four Hundred Dollars (\$1,400.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings **volunteers donated over 20,215** service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Sincerely,

Kathy Keller

Kathy Keller
Executive Director
New Beginnings – A Women's Crisis Center

2007 Sanbornton Town Report

YOUTH ASSISTANCE PROGRAM

Town Report -- 2007

Martha C. Douglass, Director

Dawn B. Shimberg, Assoc. Director

The Youth Assistance Program has a new home. We are handicapped accessible and more available to parents, youths, towns' people and referral agents. The police stop in frequently as well as other members of the communities we serve. We are located in the center of Tilton across from the Town Hall on School St. There is a sign on the building that was donated to the program. Visitors will be welcomed. Just drop in or call ahead of time to be sure we are in the office as we may be out on home visits, at meetings or at one of the schools. At a time when this program is needed more than ever we are grateful that we have the opportunity to expand our services and to be more available to the people we serve

The program continues to work with first time offenders referred by the police of the three towns. Our young people are residents of those towns and may have been referred for assault, theft, burglary, disorderly conduct or another type of offense. Community service is often a large part of the contract created for them by the Juvenile Review Board. Young people have served at Bread and Roses to help feed people who are in need. They have helped elderly or ill people in our towns shoveling snow, raking leaves, and emptying trash. They have assisted at the Salvation Army Store and helped in various other local agencies. Not every young person we see has gotten into trouble. Much of our prevention work consists of programs that help youth learn to make good decisions. Some of our young clients need time with an adult who is qualified to offer informal counseling.

We are involved more and more with towns people who are interested in issues that are problematic for them in dealing with youth. They may be parents, professionals or simply people who are concerned. We offer help through workshops and meetings. Once again feel free to stop by and learn more about the Youth Assistance Program when you have the chance.

Respectfully submitted,
Martha C. Douglass, Director
Dawn B. Shimberg, Associate Director

Board of Directors:

Marion Abbott	Mark Barton	Kent Chapman
Tom Croteau	Nina Gardner	Scott Hilliard
Rick Stewart	Merek Weisensee	Patsy Wells

Youth Assistance Program Statistics:

Court Diversion Cases – 34	Prevention Activities – 218
Substance Abuse Cases – 18	Parents – 47
Court Ordered Cases – 5	

Total Youth Participation – 255

In this figure each youth is counted only once even if they participated in more than one activity. 106 of these young people lived in Northfield, 94 in Tilton and 55 in Sanbornton.

Office Address: 261 Main St., Tilton, NH
Mailing Address: P.O. Box 3068, Northfield, NH 03276
Phone: 286-8577 Fax: 286-7687

**BIRTHS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31,2007**

DATE	PLACE	NAME OF CHILD	FATHER'S NAME MOTHER'S NAME
01-17-2007	Laconia	McCarrick, Alyssa Jean	McCarrick, Jason Keith, Megan
01-21-2007	Laconia	Weisman, Samuel Alexander	Weisman, Colby Weisman, Jennifer
02-03-2007	Concord	Griffin, Emma Mary	Griffin, Stanley Griffin, Teresa
02-07-2007	Concord	Max, Alicia Evelyn	Max, John Max, Heather
03/06/2007	Concord	Wardner, Kyle Edwards	Wardner, Morrison Wardner, Melissa
03-10-2007	Laconia	Kane, Makenna Rita	Kane, Devin Kane, Jennifer
03-27-2007	Lebanon	Dunn, Brianna Kimberly	Dunn, James Hanson, Brittney
03-20-2007	Laconia	Morrison, Leah Abigail	Morrison, Thomas Morrison, Ursula
04-10-2007	Laconia	Swain, David Nathaniel	Swain, Matthew Swain, Rachel
04-19-2007	Sanbornton	Ivester, Asha Melina	Ivester, Shawn Ivester, Guylaine
05-06-2007	Concord	Hamel, Forest Lincoln	Hamel, James Hamel, Judace
05-15-2007	Concord	Hagan, Molly Grace	Hagan, Christopher Hagan, Mandie
06-08-2007	Laconia	Twombly, Jacob Andrew	Twombly, James Twombly, Judy
06-17-2007	Lebanon	Labranche, Sophia Lauren	Labranche, Rudolph Robitaille Stacy
07-11-2007	Concord	Changnon, Jedidiah Joseph	Changnon, Wayne McMurray, Heather
07-27-2007	Laconia	Quimby, Bailey Belle	Buttermore, Nicole

2007 Sanbornton Town Report

BIRTHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2007

<u>DATE</u>	<u>PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER'S NAME MOTHER'S NAME</u>
08-03-2007	Concord	Crawford, Luke Ryan	Crawford, Ryan Crawford, Koleen
08-24-2007	Laconia	Chaffee, Bryson Cory	Chaffee, William Chaffee, Angela
10-22-2007	Laconia	Reardon, Haven Skye	Reardon, Patrick Winsor, Melissa
10-27-2007	Concord	Cote, Camilla Rae	Cote, Jeffrey Cote, Rachele
11-30-2007	Concord	Nelson, Kaeden William	Nelson, Kevin Camire, Darcy
12-09-2007	Concord	Ryba, Paxton Taylor	Ryba, Christopher Bouchard, Sharon
12-26-2007	Laconia	Gilman, Mara Elizabeth	Gilman, Seth Gilman, Angela

MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2007

<u>NAMES</u>	<u>DATE</u>	<u>RESIDENCE</u>
Morrisette, Scott E Schedel, Juliana C	01-21-2007	Sanbornton, NH
Harris, Kevin P McGovern, Kim M	02-07-2007	Sanbornton, NH Sanbornton, NH
Gray, Joseph Romano, Patricia A	03-17-2007	Sanbornton, NH Sanbornton, NH
Huber, Abram M Chailangka, Wanita	06-12-2007	Sanbornton, NH Sanbornton, NH
Porter, Joshua S Vento, Annlouise	08-25-2007	Sanbornton, NH Sanbornton, NH
LaCasse, Benjamin J Lorenzen, Cori L	09-16-2007	Sanbornton, NH Sanbornton, NH
Sargent, Douglas A Vaughn, Jennifer L	10-06-2007	Sanbornton, NH Sanbornton, NH
Soule, Travis A Olson, Grace V	10-07-2007	Bristol, NH Sanbornton, NH

**MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON
FOR THE YEAR ENDING DECEMBER 31, 2007**

<u>NAMES</u>	<u>DATE</u>	<u>RESIDENCE</u>
Custance, Bryan D Hill, Kristen C	10-13-2007	Sanbornton, NH Sanbornton, NH
McCann, Scott T Jenkins, Ryann J	10-13-2007	Sanbornton, NH Sanbornton, NH
Vincent, Rene C Sweet, Monna A	10-16-2007	Sanbornton, NH Sanbornton, NH
Pearlman, Robert Chong, Lynn R	10-18-2007	Sanbornton, NH Sanbornton, NH
Normandin, David A Leroux, Patricia A	11-03-2007	Sanbornton, NH Sanbornton, NH
Kustar, Maros J Nelson, Jennifer A	11-05-2007	Sanbornton, NH Sanbornton, NH

**DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31, 2007**

<u>NAME OF DECEASED</u>	<u>DATE</u>	<u>PLACE</u>	<u>FATHER'S NAME</u> <u>MOTHER'S NAME</u>
McLeod, Sandra	01-03-2007	Laconia	Varney, George Fitzgerald, Elizabeth
Lang, Ellen	01-31-2007	Laconia	McKinless, Charles Beckvermit, Frances
Hall, James	02-13-2007	Sanbornton	Hall, George Spivey, Martha
Collette, Ida	02-16-2007	Laconia	Collette, Alexander Beaupre, Elvira
Wilson Sr, Robert	04-13-2007	Franklin	Alderman, Bonnie
Piscopo Sr, John	05-26-2007	Sanbornton	Spagnoli, Giselda
Winters, Lois	08-05-2007	Sanbornton	Capwell, Harold Devergilius, Sarah
Ryan, Ralph	08-16-2007	Sanbornton	Ryan, James Dorherty, Ann
Brophy Vandermast, Sarh	08-17-2007	Sanbornton	Schultz, Robert Chase, Winnifred

2007 Sanbornton Town Report

DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2007

<u>NAME OF DECEASED</u>	<u>DATE</u>	<u>PLACE</u>	<u>FATHER'S NAME</u> <u>MOTHER'S NAME</u>
Beck, John	09-15-2007	Sanbornton	Beck, Edwin Kroesser, Edna
Hobbs, Morah	10-01-2007	Sanbornton	Smith, James Pardie, Jean
Merrill, Richard	10-10-2007	Laconia	Merrill, George Marion, Edith
Gilman, Arlene	10-25-2007	Laconia	Bickford, Irvin Sanborn, Winnifred
Grotton Jr. James	10-28-2007	Sanbornton	Hopkins, Rita
Plummer, Chesley	11-16-2007	Sanbornton	Plummer, Albert Cripps, Mabel
Karra, Arne	11-23-2007	Franklin	Karra, Karl Kalivia, Saimi
Drew Jr, John	11-24-2007	Rochester	Drew Sr, John Finnegan, Katherine
Olesen, Anita	11-27-2007	Franklin	Tober, Rudolph Schroeder, Amanda

2007 Sanbornton Town Report

2007 COMPENSATION FOR ELECTED OFFICIALS & TOWN EMPLOYEES

Trustees of Trust Funds	Curt McGee	\$200.00
	Anne Cioffi	\$200.00
	Donald Bormes	\$200.00
Moderator	Donald Foudriat	\$200.00
Selectmen	Patricia Wells	\$1,513.75
	Andrew Livernois	\$3,500.00
	Steve Ober	\$3,500.00
	Dave Nickerson	\$1,986.25
Overseer of Public Welfare	Melanie Van Tassel	\$10,269.20
Treasurer	Susan Shannon	\$4,346.08
Elections & Registrations	Sheila Dodge	\$566.65
	Sandra Leighton	\$226.58
	Mary Earley	\$170.00
	Richard Leclerc	\$75.00
	Kiley Joslyn	\$75.00
Town Clerk & Tax Collector	Jane Goss	\$45,735.94
	Lurana Joslyn	\$22,882.46
	Kiley Joslyn	\$7,621.91
Building Maintenance	James Jenkins	\$960.32
Building Committee	April Rollins	\$464.98
Health and Zoning	William Tobin	\$362.20
	George Waring	\$2,279.24
Highway Department	John Hubbard	\$50,189.10
	Wayne Elliott	\$50,351.16
	Norman Lemay	\$43,364.31
	Eddie Buczynski	\$3,040.03
	Mark Bisset	\$6,529.74
	John Roberts	\$38,027.59
	John Thayer	\$37,694.30

2007 Sanbornton Town Report

	Guy Giunta III	\$29,137.35
Selectmen's Office	Bruce Kneuer	\$54,021.26
	Curt McGee	\$31,836.54
	Robb Jutton	\$31,038.81
	April Rollins	\$4,467.18
	Joanne Morgan	\$712.20
	Katy Wells	\$1,378.85
Police Department	Mark Barton	\$50,919.04
	Stephen Hankard	\$48,449.38
	Kevin McIntosh	\$50,168.54
	Christopher Bartlett	\$42,012.53
	Tracy Trammell	\$18,219.53
	Gary Boisvert	\$15,081.65
	Stephen Houten	\$5,844.87
	Donald Hodgdon	\$8,155.86
	Carolyn DiNitto	\$28,586.40
	Ryan Nolan	\$7,660.96
	Kimberley McSweeney	\$30,609.45
	Scott Magoon	\$9,991.34
	Derek Gray	\$20,658.79
	Justin Howe	\$6,549.09
Recreation Department	Julie Lonergan	\$25,994.50
	Mary Daly	\$16,040.27
	Laura Mills	\$2,185.83
	Chien Miller	\$1,539.97
	Tiffany LaPlante	\$9,243.52
	Nicholas Sereni	\$4,164.51
	Joan Hoffmire	\$71.96
	Heidi Chapman	\$1,003.00
	Joseph Bodwell	\$1,069.25
	Kate Gallagher	\$2,056.20
Planning Board	Robert Ward	\$18,086.75
	Carole Chase	\$6,565.79
	Katy Wells	\$195.00
Transfer Station	Mary O'Neil	\$34,443.00
	June Plummer	\$20,426.99
	Richard Hunkins	\$3,016.34
	Jane Goodwin	\$14,503.72

2007 Sanbornton Town Report

	Pamela Papera	\$3,645.63
	Mary Daly	\$522.30
	Johnny Van Tassel	\$2,690.99
Zoning Board of Adjustment	Ann Littlefield	\$890.10
Budget Committee	Sandra Leighton	\$601.40
	Marla Davis	\$212.18
Conservation Commission	Katy Wells	\$741.63
Emergency Management	Jon Sanborn	\$872.32
E-911	Jon Sanborn	\$769.68
Fire Department	John DeSilva	\$16,200.00
	Linda Surowiec	\$5,824.53
	Dennis Paquet	\$1,463.15
	Stephanie Read	\$5,472.26
	Jon Sanborn	\$2,202.11
	Celina Dykstra	\$105.00
	Gary Courtney	\$2,519.04
	Mark Foster	\$270.89
	Scott Taylor	\$14,931.53
	Craig Simpson	\$1,636.76
	Paul Moore	\$5,992.39
	Benjamin Burlingame	\$12,433.60
	Raymond Smith	\$1,780.34
	Catherine Wilson	\$6,528.45
	Sheila Navoy	\$100.00
	Guy Giunta III	\$2,052.28
	Gary F. Shaffer	\$789.51
	Aaron Abbott	\$638.59
	Steven Surowiec	\$5,782.30
	Alfred Archambault	\$1,840.80
	Janine Vary	\$1,308.64
	Daniel Keller	\$284.32
		1093740.73
		-1093740.73

**2008 Warrant
Town of Sanbornton, New Hampshire**

The polls will be open from 7:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Thirteenth day of May, in the year Two Thousand Eight, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following Questions:

Question #1

Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Sanbornton on the second Tuesday of May?
(By Petition)

To vote on the following Amendments to the Town Zoning Ordinance:

Bold Italic: Shows proposed additions

~~Strike Through:~~ Shows deleted text

Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board to amend Article 14. SHOREFRONT DISTRICT, Section C.

Permitted Uses, Sub-Section (2) of the Sanbornton Zoning Ordinance, by changing the residential building setback requirements specified in this section from 40 feet to 50 feet. The exact wording of the proposed amendment is as follows:

“Residences, provided that all buildings shall be set back a minimum of 40 **50** feet from the shoreline at the normal high water level and constructed in accordance with the erosion control requirements of Paragraph V.”

Reasoning:

NH DES building setback from shoreline is presently 50 feet. This amendment will make Sanbornton’s setback requirements the same as the State’s requirements.

The Planning Board supports adoption of this amendment.

Amendment #2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board to amend Article 14. SHOREFRONT DISTRICT, Section C. Permitted Uses, Sub-Section (6) of the Sanbornton Zoning Ordinance, by changing the setback requirements pertaining to unroofed impervious ground cover from 40 feet to 50 feet. The exact wording of the proposed amendment is as follows: "Expansion and/or construction of unroofed impervious ground cover within the 40 **50** foot setback area measured from the high water mark, not to exceed five percent (5%) or two hundred (200) square feet of the setback area, whichever is less."

Reasoning:

NH DES building setback from shoreline is presently 50 feet. This amendment will make Sanbornton's setback requirements the same as the State's requirements. The Planning Board supports adoption of this amendment.

Amendment #3

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board to amend Article 3. DEFINITIONS of the Sanbornton Zoning Ordinance by amending the definition of "**LOT**" and by adding the following definitions:

"ABUTTER", "APPLICANT", "BOUNDARY LINE ADJUSTMENT", "BUILDING HEIGHT", "COMMON AREA", "FINAL PLAT", "LAND CONSERVATION AREA", "MASTER PLAN", "OFFICIAL TOWN MAP", "ROAD", "SUBDIVISION", "SUBDIVISION, MINOR", "SUBDIVISION PLAN".

The exact wording of the proposed amendments is on file at the Town Clerk's office and will be posted at the voting place.

Reasoning:

The changes made to the definition of "LOT" will delete the reference to "Involuntary merging of non-conforming lots" which provision was eliminated from the Zoning Ordinance by act of Town Meeting 2006. The definitions for "BUILDING HEIGHT" and "FINAL PLAT" are added for administrative purposes. The remainder of the definitions are definitions which already exist in the Sanbornton Subdivision Regulations and are proposed to be transferred into the Zoning Ordinance to create a uniform set of definitions to be used in administration of all of Sanbornton's land use regulations.

The Planning Board supports adoption of this amendment.

Amendment #4

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board to amend Article 5: GENERAL AGRICULTURAL DISTRICT, Article 6: GENERAL RESIDENCE DISTRICT, Article 7: FOREST CONSERVATION DISTRICT, Article 8: RECREATIONAL DISTRICT, Article 9: HISTORICAL PRESERVATION DISTRICT, and Article 10: COMMERCIAL DISTRICT by adding an additional section entitled "**Height Limit**". The exact wording of the proposed amendments is as follows:

ARTICLE 5 GENERAL AGRICULTURAL DISTRICT

C. Height Limit:

The maximum building height of any building shall be 35 feet.

ARTICLE 6 GENERAL RESIDENCE DISTRICT

B. Height Limit:

The maximum building height of any building shall be 35 feet.

ARTICLE 7 FOREST CONSERVATION DISTRICT

C. Height Limit:

The maximum building height of any building shall be 35 feet.

ARTICLE 8 RECREATIONAL DISTRICT

B. Height Limit:

The maximum building height of any building shall be 35 feet.

ARTICLE 9 HISTORICAL PRESERVATION DISTRICT

F. Height Limit:

The maximum building height of any building shall be 35 feet.

ARTICLE 10 COMMERCIAL DISTRICT

C. "No buildings or part thereof shall be located within 10' of the side and/or rear of the lot. A minimum distance of 30' between a building or part thereof and any right-of-way line shall be maintained. ~~No part of any building or appurtenance shall extend more than 30' high at the highest point than the level of the adjacent road, excluding advertising signs which are covered in Article 4 C of this Ordinance.~~"

I. Height Limit:

The maximum building height of any building shall be 35 feet.

Reasoning:

The Sanbornton Fire Department does not have "aerial ladder" fire apparatus and is limited to hand ladders with a maximum height of 35 feet. The Zoning Ordinance presently sets a maximum building height only in the Commercial District. This height limit is 30 feet. This proposed amendment would provide a height limitation for all zoning districts. The Planning Board supports adoption of this amendment.

Amendment #5

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board to amend Article 14. SHOREFRONT DISTRICT by removing Section E, Erosion Control. The wording of the section proposed to be removed is as follows:

~~E. Erosion Control~~

- ~~(1) Construction. Erosion and sedimentation control plans shall be required for all filling, grading, dredging, and other activities requiring land disturbance. Plans shall describe the nature and purpose of the land disturbing activity: the amount of grading involved, description of soils, topography, vegetation, and drainage. The Planning Board shall review all plans and may require the applicant to post a bond or other security, before construction begins, payable to the Town to assure conformance with the approved plans. The bond shall be approved by the Planning Board and legal counsel of the Town and conditioned upon satisfactory completion of all required improvements within 12 months of the date of bonding. The bond shall not be released until the Planning Board certifies completion of the required improvements in accordance with the plan.~~
- ~~(2) Any development shall conform to guidelines of the U.S.D.A. Soil Conservation Service, and with N.H.W.S.P.C.C. guidelines under RSA 149:8-A.~~
- ~~(3) Cutting and removal of natural vegetation. Where natural vegetation is removed it shall be replaced with other vegetation that is equally effective in retarding runoff and erosion and preserving natural beauty.~~

Reasoning:

NH RSA 674:16 states that zoning may be enacted by municipalities to regulate lot size and population density as well as building height and location, but zoning is not intended to establish environmental requirements for land development associated with subdivision

and/or commercial construction. Therefore, this section is proposed to be removed from the Zoning Ordinance and is appropriately located in the Sanbornton Subdivision Regulations. The Planning Board supports adoption of this amendment.

* * * * *

You are hereby notified to meet at the Sanbornton Central School in said Sanbornton on Wednesday the Fourteenth day of May, in the year Two Thousand Eight, at 7:00 p.m. to act upon the following subjects:

Article 1 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Three Million One Hundred Twelve Thousand Seven Hundred Ninety Seven Dollars (**\$3,112,797**) as recommended by the Budget Committee for the Operating Budget of the Town.

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4130-4199	General Government	\$1,000,665	\$1,005,765
4210-4299	Public Safety	\$693,851	\$694,851
4311-4319	Highways & Streets	\$673,832	\$678,832
4321-4329	Sanitation	\$242,938	\$253,438
4411-4449	Health & Welfare	\$113,444	\$91,296
4520-4589	Culture & Recreation	\$208,332	\$208,332
4611-4659	Conservation	\$1,734	\$1,734
4711-4799	Debt Service	\$178,001	\$186,001
Total ----->		\$3,112,797	\$3,120,249

(Majority vote required)

Article 2 Capital Outlay

To see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety-One Thousand Dollars (**\$991,000**) for the following Capital Outlay purposes:

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmens' Recommendation</u>
4901	Land:	\$0	\$0
4902	Machinery, Vehicles & Equipment:		
	Police Cruiser	\$31,000	\$29,000
	DPW - Backhoe Lease Payment	\$16,000	\$16,000
	DPW - Grader Lease Payment	\$38,000	\$38,000
	DPW - Purchase of New 6 Wheel Dump Truck	\$70,000	\$70,000
	Transfer - Backhoe Lease Payment	\$16,000	\$16,000
	Sub-Total ----->	\$171,000	\$169,000
4903	Buildings:	\$0	\$0
4909	Improvements Other Than Buildings		
	State Roads - State Aid Reconstruction	\$300,000	\$300,000
	Town Parking Facilities	\$20,000	\$20,000
	Town Bridges	50000	50000
	Town Roads	\$450,000	\$450,000
	Sub-Total ----->	\$820,000	\$820,000
Total for All Capital Outlays ----->		\$991,000	\$989,000

The appropriations for the State Roads – State Aid Reconstruction are to be offset by the State DOT participation of \$200,000 and by authorization to withdraw \$55,098 from the State Aid Reconstruction Capital Reserve Fund established by Town Meeting in 2003.

(Majority vote required)

Article 3 Ambulance and Ambulance Equipment Special Revenue Fund

To see if the Town will vote to expand the purpose of the existing “Ambulance and Ambulance Equipment” Special Revenue Fund to the “Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund”.

(Two-Thirds vote required)

Article 4 Early Payoff of Ambulance Lease / Purchase Agreement

To see if the Town will vote to raise and appropriate the sum of Eighty - One Thousand Dollars **(\$81,000)** to payoff the outstanding balance owed on the ambulance acquired under a lease / purchase agreement authorized by vote of Town meeting in March 2004. Appropriations under this article will be entirely offset by a transfer of funds from the Special Revenue Fund currently called the “Ambulance & Ambulance Equipment Special Revenue Fund”. Appropriations under this warrant article are not included in the Capital Outlay total previously voted upon under Article 2.

(Majority vote required)

**Article 5 Purchase of a Second Ambulance
(By Petition)**

To see if the Town will vote to raise and appropriate the sum of one hundred seventy five thousand dollars **(\$175,000)** for the purchase of a new ambulance for the Sanbornton Fire Department as a replacement for the ambulance that was placed out of service in 2007, and to authorize the withdrawal of said funds from the Ambulance and Ambulance Equipment Fund, a special revenue fund established in 1999. Appropriations under this warrant article are not included in the Capital Outlay total previously voted upon under Article 2. This warrant article is designated as a **Special Warrant Article**.

Not recommended by the Budget Committee.

Not recommended by the Board of Selectmen.

(Majority vote required)

Article 6 Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars **(\$40,000)** for the payment to the Capital Reserve Funds as follows:

<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmens' Recommendation</u>
To Capital Reserve Funds		
CRF Fire Truck	\$30,000	\$30,000
CRF Town Facilities Maintenance	\$10,000	\$10,000
Total Operating Transfer →	\$40,000	\$40,000

(Majority vote required)

Article 7 Per Diem Firefighter / EMTs for Weekend Daytime Coverage

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand One Hundred and Forty-Two Dollars **(\$30,142)** for the purpose Per Diem Firefighter/EMT coverage during weekend daytime hours. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)

Article 8 Police Special Details

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Two Hundred Ninety Dollars **(\$20,290)** for the purpose of Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1. This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

(Majority vote required)

Article 9 Software and Hardware for Town Clerk's Office

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars **(\$9,000)** for the purchase of computer hardware and software for the Tax Collector's Office.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)

Article 10 Site Plan for Town Park Improvements

To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars **(\$6,500)** for the purpose of preparing a conceptual design plan for the future use of the Town Park at the Shaw Hill Road location. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)

Article 11 Discontinue Moses March Road

To see if the Town will vote to discontinue the road, formerly known as the "Moses March Road", pursuant to RSA 231:43. "Moses March Road" is located directly off of March Road, south of the intersection of Calef Hill Road and March Road. The road abuts two properties located at Tax Map 27, Lot 18 and Tax Map 27, Lot 42. (Tabled by the Voters at the May 2007 Town Meeting)

(Majority vote required)

Article 12 Election of Road Agent
(By Petition)

To see if the Town will vote to elect its Highway Agent for a one (1) year term. In accordance with N.H. RSA 231:62-A,I. If the article passes, election to be held as soon as possible according to election laws.

(Majority vote required)

Article 13 Return of Town Meeting Month to March
(By Petition)

To see if the Town will adopt the provision of RSA 39:1; Town Meeting shall be held annually on the second Tuesday in March.

(Majority vote required)

Article 14 Sale of Town Owned Properties

To see if the Town will authorize the Selectmen to dispose of the following property, the proceeds of the sales to benefit the general fund:

<u>Tax Map & Lot #</u>	<u>Acreage</u>	<u>Address</u>	<u>Assessed Value</u>
02.008.000	0.82	L/O DRAKE & RIDGE ROADS	\$42,000
03.023.000	0.34	L/O BIRCH DRIVE	\$55,000
11.091.000	0.02	L/O BLACK BROOK ROAD	\$3,700
15.075.000	2.2	L/O SHUTE HILL ROAD	\$49,100
18.012.000	1.6	L/O BAY ROAD	\$47,800
25.025.000	0.25	L/O MTN VIEW PARK DRIVE	\$4,000
25.026.000	0.21	L/O MTN VIEW PARK DRIVE	\$4,000
25.027.000	0.17	L/O MTN VIEW PARK DRIVE	\$4,000
25.030.000	0.13	L/O MTN VIEW PARK DRIVE	\$4,000

L/O = Land Only

(Majority vote required)

**Article 15 Acceptance of Portion of Mountain Road
(By Petition)**

To see if the Town will vote to authorize the Selectmen to accept as a Class V Town maintained road that portion of the road beginning at the northerly end of the portion of the road currently accepted and maintained by the Town and running in a northerly direction approximately 2010 feet to the southerly sideline of Tax Map 8, Lot 9, such portion of the roadway having been improved by the property owner to the standards prescribed by the town.

(Majority vote required)

**Article 16 Wind Power Property Tax Exemption
(By Petition)**

Shall we adopt the provisions of RSA 72:66 for a property tax exemption on real property equipped with a wind powered energy system which exemption shall be in the amount of one hundred percent (100%) of the cost?

(Majority vote required)

**Article 17 Fair Tax
(By Petition)**

To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

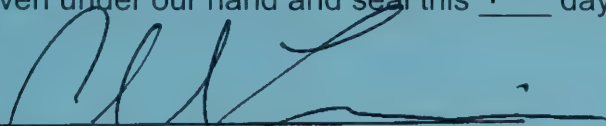
Resolved: We the citizens of Sanbornton, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the 'Pledge', have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

(Majority vote required)

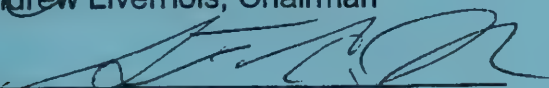
Article 18 Other Business

To transact such other business that may legally come before the Town Meeting.

Given under our hand and seal this 16th day of April, Two Thousand and Eight.

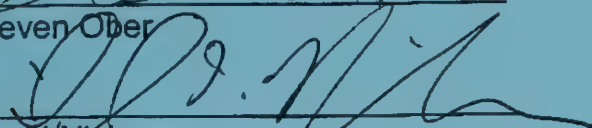


Andrew Livernois, Chairman




Steven Ober

Selectmen of Sanbornton

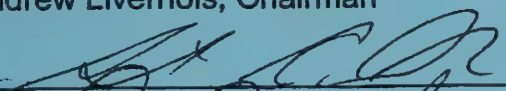


David Nickerson

A true copy of Warrant - Attest:

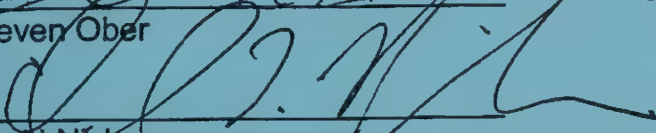


Andrew Livernois, Chairman



Steven Ober

Selectmen of Sanbornton



David Nickerson

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town offices, being a public place in said Town on the 21st day of April, Two Thousand Eight.

**BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE**

OF: Town of Sanbornton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2008 to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): April 21, 2008

BUDGET COMMITTEE

Please sign in ink.

Earl Leighton Jr.
Jeffrey Anderson
Mark Martel
Tom Salatiello
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7	Budget - Town of Sanbornton FY 2009									
	* Prior Year = Unaudited figures for 12 months ending 12/31/2007									
1	2	3	4	5	6	7	8	9		
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year *	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED		
	GENERAL GOVERNMENT		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX		
4130-4139	Executive		159,598	97,640	112,738	0	107,738	5,000		
4140-4149	Election, Reg. & Vital Statistics		11,525	3,032	8,917	0	8,917	0		
4150-4151	Financial Administration		311,667	185,491	205,473	0	205,473	0		
4152	Revaluation of Property		128,750	19,391	38,550	0	38,550	0		
4153	Legal Expense		62,500	39,637	40,000	5,000	40,000	5,000		
4155-4159	Personnel Administration		596,583	335,241	417,783	0	417,783	400		
4191-4193	Planning & Zoning		61,243	31,428	44,730	0	44,730	0		
4194	General Government Buildings		128,987	68,719	79,141	0	79,141	0		
4195	Cemeteries		10,000	2,500	5,000	0	5,000	0		
4196	Insurance		69,700	62,713	47,000	0	47,000	0		
4197	Advertising & Regional Assoc.		0	0	0	0	0	0		
4199	Other General Government		9,502	1,401	6,433	0	6,333	100		
	PUBLIC SAFETY		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX		
4210-4214	Police		607,099	409,132	408,647	3,895	407,647	4,895		
4215-4219	Ambulance		0	0	0	0	0	0		
4220-4229	Fire		370,530	179,021	279,909	0	279,909	0		
4240-4249	Building Inspection		0	0	0	0	0	0		
4290-4298	Emergency Management		9,310	1,302	6,296	0	6,296	0		
4299	Other (Including Communications)		0	829	0	0	0	0		
	AIRPORT/AVIATION CENTER		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX		
4301-4309	Airport Operations		0	0	0	0	0	0		
	HIGHWAYS & STREETS		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX		
4311	Administration		0	0	0	0	0	0		
4312	Highways & Streets		1,007,638	682,006	669,852	3,208	664,852	6,208		
4313	Bridges		9,350	3,141	6,600	0	6,600	0		

MS-7 Budget - Town of Sanbornton FY 2009									
1	2	3	4	5	6	7	8	9	
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)									
ACCT. #	HIGHWAYS & STREETS cont.	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year *	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	
4316	Street Lighting		3,455	1,695	2,380	0	2,380	0	
4319	Other		0	0	0	0	0	0	
	SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4321	Administration		0	0	0	0	0	0	
4323	Solid Waste Collection		0	0	0	0	0	0	
4324	Solid Waste Disposal		310,335	179,200	202,288	0	191,788	10,500	
4325	Solid Waste Clean-up		21,950	8,502	13,150	0	13,150	0	
4326-4329	Sewage Coll. & Disposal & Other		57,004	33,015	38,000	0	38,000	0	
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4331	Administration		0	0	0	0	0	0	
4332	Water Services		0	0	0	0	0	0	
4335-4339	Water Treatment, Conserv.& Other		0	0	0	0	0	0	
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4351-4352	Admin. and Generation		0	0	0	0	0	0	
4353	Purchase Costs		0	0	0	0	0	0	
4354	Electric Equipment Maintenance		0	0	0	0	0	0	
4359	Other Electric Costs		0	0	0	0	0	0	
	HEALTH/WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4411	Administration		9,026	3,268	6,933	0	6,933	0	
4414	Pest Control		0	0	0	0	0	0	
4415-4419	Health Agencies & Hosp. & Other		75,819	45,839	29,919	27,070	52,067	4,147	
4441-4442	Administration & Direct Assist.		21,362	12,969	19,443	0	19,443	0	
4444	Intergovernmental Welfare Pymnts		0		0	0	0	0	
4445-4449	Vendor Payments & Other		30,000	19,505	35,000	0	35,000	0	
* Prior Year = Unaudited figures for 12 months ending 12/31/2007									

* Prior Year = Unaudited figures for 12 months ending 12/31/2007

MS-7	Budget - Town of Sanbornton FY 2009															
1	2	3	4	5	6	7	8	9								
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year *	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED								
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX								
4520-4529	Parks & Recreation		132,430	91,142	95,919	0	95,919	1,000								
4550-4559	Library		152,807	127,735	110,013	0	110,013	0								
4583	Patriotic Purposes		2,300	2,000	2,400	0	2,400	250								
4589	Other Culture & Recreation		0	0	0	0	0	0								
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX								
4611-4612	Admin.& Purch. of Nat. Resources		2,990	1,125	1,734	0	1,734	0								
4619	Other Conservation		0	0	0	0	0	0								
4631-4632	REDEVELOPMNT & HOUSING		0	0	0	0	0	0								
4651-4659	ECONOMIC DEVELOPMENT		0	0	0	0	0	0								
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX								
4711	Princ.- Long Term Bonds & Notes		45,000	45,000	140,000	0	140,000	0								
4721	Interest-Long Term Bonds & Notes		7,800	5,591	46,000	0	38,000	0								
4723	Int. on Tax Anticipation Notes		12,000	0	1	0	1	0								
4790-4799	Other Debt Service		0	0	0	0	0	0								
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX								
4901	Land		49,500	56,010	0	0	0	0								
4902	Machinery, Vehicles & Equipment		235,238	94,136	169,000	0	171,000	0								
4903	Buildings		92,500	80,254	0	150,000	0	150,000								
4909	Improvements Other Than Bldgs.		490,000	140,084	820,000	0	820,000	0								
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX								
4912	To Special Revenue Fund		0	0	0	0	0	0								
4913	To Capital Projects Fund		0	0	0	0	0	0								
4914	To Enterprise Fund		0	0	0	0	0	0								
	Sewer-		0	0	0	0	0	0								
	Water-		0	0	0	0	0	0								
* Prior Year = Unaudited figures for 12 months ending 12/31/2007																

MS-7		Budget : Town of Sanbornmton FY 2009												
1	2	3	4	5	6	7	8	9						
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year*	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED							
ACCT. #	OPERATING TRANSFERS OUT cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX						
	Electric-		0	0	0	0	0	0						
	Airport-		0	0	0	0	0	0						
4915	To Capital Reserve Fund		70,000	70,000	40,000	25,000	40,000	25,000						
4916	To Exp.Tr.Fund-except #4917		0	0	0	0	0	0						
4917	To Health Maint. Trust Funds		0	0	0	0	0	0						
4918	To Nonexpendable Trust Funds		0	0	0	0	0	0						
4919	To Fiduciary Funds		0	0	0	0	0	0						
SUBTOTAL 1			5,375,498	3,139,694	4,149,249	214,173	4,143,797	212,500						
If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.														
Acct. #		Warr. Art. #	Amount		Acct. #	Warr. Art. #	Amount							

* Prior Year = Unaudited figures for 12 months ending 12/31/2007

MS-7	Budget - Town of Sanbornton FY 2009								
1	2	3	4	5	6				
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year *	Actual Revenues Prior Year *	Estimated Revenues Ensuing Year				
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				
3120	Land Use Change Taxes - General Fund		28,000	33,000	0				
3180	Resident Taxes		0	0	0				
3185	Timber Taxes		17,500	30,916	17,500				
3186	Payment in Lieu of Taxes		1,100	2,007	1,500				
3189	Other Taxes		0	0	0				
3190	Interest & Penalties on Delinquent Taxes		37,000	32,424	30,000				
	Inventory Penalties		0	0	0				
3187	Excavation Tax (\$.02 cents per cu yd)		0	733	0				
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				
3210	Business Licenses & Permits		1,000	930	1,000				
3220	Motor Vehicle Permit Fees		634,200	554,264	575,000				
3230	Building Permits		13,000	9,449	7,500				
3290	Other Licenses, Permits & Fees		9,000	8,347	8,000				
3311-3319	FROM FEDERAL GOVERNMENT		900	0	0				
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				
3351	Shared Revenues		22,146	22,146	22,146				
3352	Meals & Rooms Tax Distribution		115,000	120,673	115,000				
3353	Highway Block Grant		108,000	101,579	100,000				
3354	Water Pollution Grant		0	0	0				
3355	Housing & Community Development		0	0	0				
3356	State & Federal Forest Land Reimbursement		0	0	0				
3357	Flood Control Reimbursement		26,000	24,330	24,000				
3359	Other (Including Railroad Tax)		209,000	9,668	209,000				
3379	FROM OTHER GOVERNMENTS		50	0					
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				
3401-3406	Income from Departments		167,700	148,280	150,000				
3409	Other Charges		50,000	48,028	50,000				
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				
3501	Sale of Municipal Property		0	0	0				
3502	Interest on Investments		45,000	48,584	45,000				
3503-3509	Other		42,616	32,956	15,000				
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				
3912	From Special Revenue Funds		18,369	0	81,000				
3913	From Capital Projects Funds		0	0	0				
	* Prior Year = Unaudited figures for 12 months ending 12/31/2007								
								MS-7	Rev. 08/05

MS-7 Budget - Town of Sanbornston FY 2009					
1	2	3	4	5	6
ACCT. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year.*	Actual Revenues Prior Year.*	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN CONT.					
3914	From Enterprise Funds		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Sewer - (Offset)		0	0	0
	Water - (Offset)		0	0	0
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3915	From Capital Reserve Funds		80,000	52,934	55,908
3916	From Trust & Fiduciary Funds		0	0	0
3917	Transfers from Conservation Funds		0	0	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	0	0
Amounts VOTED From F/B ("Surplus")			0	0	0
Fund Balance ("Surplus") to Reduce Taxes			0	0	0
TOTAL ESTIMATED REVENUE & CREDITS			1,625,581	1,281,248	1,507,554
* Prior Year = Unaudited figures for 12 months ending 12/31/2007					
BUDGET SUMMARY					
			PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)			5,352,788	4,149,249	4,143,797
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)			22,710	20,290	20,290
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)			0	126,642	126,642
TOTAL Appropriations Recommended			5,375,498	4,296,181	4,290,729
Less: Amount of Estimated Revenues & Credits (from above)				1,507,554	1,507,554
Estimated Amount of Taxes to be Raised				2,788,627	2,783,175
Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 411,273					
(See Supplemental Schedule With 10% Calculation)					
MS-7 Rev. 08/05					

MS-7	Budget - Town of Sanbornton FY 2009 (Supplemental Schedule With 10% Calculation) (RSA 32:16, 19, & 32:21)	Recommended Amount		
1.	Total RECOMMENDED by Budget Committee	4,290,729		
	LESS EXCLUSIONS			
2.	Principal Long-Term Bond & Notes	140,000		
3.	Interest: Long-Term Bonds & Notes	38,000		
4.	Capital Outlays Funded From Long-Term Bonds & Notes	0		
5.	Mandatory Assessments	0		
6.	Total Exclusions	(178,000)		
7.	Amount recommended less recommended exclusion amounts	4,112,729		
8.	10% of Line 7	411,273		
9.	Maximum Allowable Appropriations	4,524,002		
				MBA_10% Rev. 09/02

DRA Acct#	ACCOUNT TITLE	2007	2008	FY 09		FY 09	BOS	FY 09	%	Change	Not	FY 09	%	Change	Not	Budget Comm.	Budget Comm.
		Approved 12 Months	Approved 1st 6 Months	7/1/08-6/30/09	Dept. Req.												
4130.110	Salary - Town Administrator	54,582	28,000	57,120	4.65%	57,120	4.65%	57,120	4.65%			57,120	4.65%				
4130.115	Part Time Positioning																
4130.130	Recording Secretary	6,500	3,750	6,000	-7.69%	6,000	-7.69%	6,000	-7.69%			6,000	-7.69%				
	Administrative Support	5,237	2,619	7,200	37.48%	7,200	37.48%	7,200	37.48%			7,200	37.48%				
	Elected Officials																
	Elected Officials - Selectmen 1	3,500	1,750	3,500	0.00%	3,500	0.00%	3,500	0.00%			3,500	0.00%				
	Elected Officials - Selectmen 2	3,500	1,750	3,500	0.00%	3,500	0.00%	3,500	0.00%			3,500	0.00%				
	Elected Officials - Selectmen 3	3,500	1,750	3,500	0.00%	3,500	0.00%	3,500	0.00%			3,500	0.00%				
	Elected Officials - Treasurer	4,500	2,250	4,500	0.00%	4,500	0.00%	4,500	0.00%			4,500	0.00%				
	Elected Officials - Moderator	200	100	200	0.00%	200	0.00%	200	0.00%			200	0.00%				
	Elected Officials - Trustee 1	200	100	200	0.00%	200	0.00%	200	0.00%			200	0.00%				
	Elected Officials - Trustee 2	200	100	200	0.00%	200	0.00%	200	0.00%			200	0.00%				
4130.200	Town Webmaster	3,120	1,560	3,180	1.92%	3,180	1.92%	3,180	1.92%			3,180	1.92%				
4130.220	FICA (Social Security)	5,091	2,621	5,339	4.87%	5,339	4.87%	5,339	4.87%			5,339	4.87%				
4130.225	Medicare	1,191	612	1,249	4.87%	1,249	4.87%	1,249	4.87%			1,249	4.87%				
4130.201	Town Website Hosting	1,300	650	1,300	0.00%	1,300	0.00%	1,300	0.00%			1,300	0.00%				
4130.315	Consulting Services - Information Technology	2,000	1,000	2,500	25.00%	2,500	25.00%	2,500	25.00%			2,500	25.00%				
4130.316	Consulting Services - Planning	750	375	50	-93.33%	50	-93.33%	50	-93.33%			50	-93.33%				
4130.317	Consulting Services - Engineering	1,000	500	1,000	0.00%	1,000	0.00%	1,000	0.00%			1,000	0.00%				
4130.318	Consulting Services - Grant Writing	50	50	50	0.00%	50	0.00%	50	0.00%			50	0.00%				
4130.341	Telephone (Cell and/or Pager)	500	250	500	0.00%	500	0.00%	500	0.00%			500	0.00%				
4130.353	Advertising	400	200	600	50.00%	600	50.00%	600	50.00%			600	50.00%				
4130.390	Professional Services	0	0	0	#DIV/0!	5,000	#DIV/0!	5,000	#DIV/0!			0	#DIV/0!				5,000
4130.560	Dues & Subscriptions	2,300	2,300	2,500	8.70%	2,500	8.70%	2,500	8.70%			2,500	8.70%				
4130.565	Software Purchase-Upgrade	300	300	300	0.00%	300	0.00%	300	0.00%			300	0.00%				
4130.610	General Supplies	100	50	100	0.00%	100	0.00%	100	0.00%			100	0.00%				
4130.620	Office Supplies	200	100	200	0.00%	200	0.00%	200	0.00%			200	0.00%				
4130.628	Office Equipment	1,000	500	1,000	0.00%	1,000	0.00%	1,000	0.00%			1,000	0.00%				
4130.629	Election Equipment	2,000	0	50	-97.50%	50	-97.50%	50	-97.50%			50	-97.50%				
4130.670	Books & Periodicals	100	50	75	-25.00%	75	-25.00%	75	-25.00%			75	-25.00%				
4130.690	Miscellaneous	200	100	200	0.00%	200	0.00%	200	0.00%			200	0.00%				
4130.691	Employee Appreciation	0	0	250	#DIV/0!	250	#DIV/0!	250	#DIV/0!			250	#DIV/0!				
4130.825	Mileage & Travel	75	40	75	0.00%	75	0.00%	75	0.00%			75	0.00%				
4130.830	Training	450	225	300	-33.33%	300	-33.33%	300	-33.33%			300	-33.33%				
4130.902	Audio Recording of Town Meetings	800	800	800	0.00%	800	0.00%	800	0.00%			800	0.00%				
	Total Executive Administration	105,046	54,552	107,738	2.56%	112,738	7.32%	0				107,738	2.56%			5,000	

Proposed FY 2009 Appropriations Budget (July 1, 2008 to June 30, 2009)												
DRA Acct#	ACCOUNT TITLE	2007		2008		FY 09		FY 09		BOS		Budget Comm.
		Approved 12 Months	Approved 1st 6 Months	Approved 1st 6 Months	Dept. Req.	Change	BOS Rec.	Change	Not Recomm.	Change	Recomm.	
ELECTION & REGISTRATION												
4140.000	Elections & Registration											
4140.115	Permanent Part Time	75	150	225	200.00%	200.00%	225	200.00%	225	200.00%	225	200.00%
	Seasonal Election Worker 1	75	150	225	200.00%	200.00%	225	200.00%	225	200.00%	225	200.00%
	Seasonal Election Worker 2	75	150	225	200.00%	200.00%	225	200.00%	225	200.00%	225	200.00%
	Seasonal Election Worker 3	75	150	225	200.00%	200.00%	225	200.00%	225	200.00%	225	200.00%
	Seasonal Election Worker 4	75	150	225	200.00%	200.00%	225	200.00%	225	200.00%	225	200.00%
	Seasonal Election Worker 5	0	0	75		#DIV/0!	75	#DIV/0!	75	#DIV/0!	75	#DIV/0!
	Checklist Data Entry Clerk	1,060	500	1,000	-5.66%	-5.66%	1,000	-5.66%	1,000	-5.66%	1,000	-5.66%
	Sub-Total for Permanent PT ---->	1,360	1,100	1,975	45.22%	45.22%	1,975	45.22%	1,975	45.22%	1,975	45.22%
4140.130	Elected Officials - Supervisor of the Checklist 1	150	225	460	206.67%	206.67%	460	206.67%	460	206.67%	460	206.67%
	Elected Officials - Supervisor of the Checklist 2	150	225	460	206.67%	206.67%	460	206.67%	460	206.67%	460	206.67%
	Elected Officials - Supervisor of the Checklist 3	150	225	460	206.67%	206.67%	460	206.67%	460	206.67%	460	206.67%
	Sub-Total for Elected Officials ---->	450	675	1,380	206.67%	206.67%	1,380	206.67%	1,380	206.67%	1,380	206.67%
4140.219	Other	0	0	0		#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
4140.220	FICA (Social Security)	37	60	208	459.17%	459.17%	208	459.17%	208	459.17%	208	459.17%
4140.225	Medicare	4	8	49	1018.33%	1018.33%	49	1018.33%	49	1018.33%	49	1018.33%
4140.353	Advertising	80	120	280	250.00%	250.00%	280	250.00%	280	250.00%	280	250.00%
4140.550	Printing & Coding	2,150	3,250	3,975	84.88%	84.88%	3,975	84.88%	3,975	84.88%	3,975	84.88%
4140.565	Software Purchase-Upgrade	0	0	0		#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
4140.566	Software Maintenance Contracts	175	175	175	0.00%	0.00%	175	0.00%	175	0.00%	175	0.00%
4140.610	General Supplies	75	30	100	33.33%	33.33%	100	33.33%	100	33.33%	100	33.33%
4140.625	Postage	75	25	100	33.33%	33.33%	100	33.33%	100	33.33%	100	33.33%
4140.628	Office Equipment	1,000	0	0	-100.00%	-100.00%	0	-100.00%	0	-100.00%	0	-100.00%
4140.810	Meals	225	450	675	200.00%	200.00%	675	200.00%	675	200.00%	675	200.00%
	Total Election & Registration	5,632	5,893	8,917	58.33%	58.33%	8,917	58.33%	0	58.33%	8,917	58.33%
												0

Proposed FY2009 Appropriations Budget (July 1, 2008 to June 30, 2009)														
DRA Acct#	ACCOUNT TITLE	2007		2008		FY 09		FY 09		BOS		FY 09		Budget Comm.
		Approved 12 Months	Approved 1st 6 Months	7/1/08-6/30/09 Dept. Req.	% Change	7/1/08-6/30/09 BOS Rec.	% Change	Not Recomm.	7/1/08-6/30/09 Budget Comm.	% Change	Not Recomm.			
FINANCIAL ADMINISTRATION														
(Finance & Assessing)														
4150.110	Permanent Full-Time Finance Officer	33,632	16,624	33,765	0.40%	33,765	0.40%		33,765	0.40%				
	Assessing Assistant	33,632	16,624	33,765	0.40%	33,765	0.40%		33,765	0.40%				
	Sub-Total for Permanent FI ---->	67,264	33,248	67,530	0.40%	67,530	0.40%		67,530	0.40%				
4150.120	Temp Labor	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!			#DIV/0!	
4150.190	Other Compensation	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!			#DIV/0!	
4150.220	FICA (Social Security)	3,221	3,221	4,187	29.99%	4,187	29.99%		4,187	29.99%			29.99%	
4150.225	Medicare	976	481	979	0.29%	979	0.29%		979	0.29%			0.29%	
4150.301	Auditing Services	7,200	7,200	7,000	-2.78%	7,000	-2.78%		7,000	-2.78%			-2.78%	
4150.341	Telephone	2,000	1,000	2,500	25.00%	2,500	25.00%		2,500	25.00%			25.00%	
4150.353	Advertising	1,250	625	1,000	-20.00%	1,000	-20.00%		1,000	-20.00%			-20.00%	
4150.391	Registry of Deeds	500	250	450	-10.00%	450	-10.00%		450	-10.00%			-10.00%	
4150.392	Bank Charges	50	25	300	500.00%	300	500.00%		300	500.00%			500.00%	
4150.550	Printing	6,000	6,000	6,000	0.00%	6,000	0.00%		6,000	0.00%			0.00%	
4150.560	Dues & Subscriptions	1,000	1,000	500	-50.00%	500	-50.00%		500	-50.00%			-50.00%	
4150.565	Software Purchase/Upgrade	2,000	2,000	1,000	-50.00%	1,000	-50.00%		1,000	-50.00%			-50.00%	
4150.566	Software Maintenance Contracts	1,400	1,400	1,400	0.00%	1,400	0.00%		1,400	0.00%			0.00%	
4150.590	Purchased Services	2,000	1,000	2,000	0.00%	2,000	0.00%		2,000	0.00%			0.00%	
4150.610	General Supplies	500	250	250	-50.00%	250	-50.00%		250	-50.00%			-50.00%	
4150.620	Office Supplies	2,750	1,375	2,600	-5.45%	2,600	-5.45%		2,600	-5.45%			-5.45%	
4150.625	Postage	3,700	1,850	4,000	8.11%	4,000	8.11%		4,000	8.11%			8.11%	
4150.628	Office Equipment	500	250	500	0.00%	500	0.00%		500	0.00%			0.00%	
4150.630	Equip. Maint/Repair	1,200	600	1,300	8.33%	1,300	8.33%		1,300	8.33%			8.33%	
4150.690	Miscellaneous	200	100	200	0.00%	200	0.00%		200	0.00%			0.00%	
4150.695	Rented Equipment	510	510	525	2.94%	525	2.94%		525	2.94%			2.94%	
4150.750	Furniture/Fixtures	100	50	100	0.00%	100	0.00%		100	0.00%			0.00%	
4150.825	Mileage/Travel Expenses	125	63	150	20.00%	150	20.00%		150	20.00%			20.00%	
4150.830	Training	400	200	300	-25.00%	300	-25.00%		300	-25.00%			-25.00%	
	Total Financial Administration	104,846	62,698	104,771	-0.07%	104,771	-0.07%	0	104,771	-0.07%	0	0	-0.07%	

Proposed FY 2009 Appropriations Budget (July 1, 2008 to June 30, 2009)											
2007 Approved 12 Months		2008 Approved 1st 6 Months		FY 09 7/1/08-6/30/09 Dept. Req.	% Change	FY 09 7/1/08-6/30/09 BOS Rec.	% Change	BOS Not Recomm.	FY 09 7/1/08-6/30/09 Budget Comm.	% Change	Budget Comm. Not Recomm.
DRA Acct#		ACCOUNT TITLE									
TOWN CLERK & TAX COLLECTOR											
	4151.110	22,830	12,650	23,080	1.10%	23,080	1.10%		23,080	1.10%	
	4151.115	8,000	4,000	9,984	24.80%	10,184	27.30%		10,184	27.30%	
	4151.130	43,991	23,250	46,124	4.85%	46,124	4.85%		46,124	4.85%	
	4151.140	500	0	500	0.00%	500	0.00%		500	0.00%	
	4151.220	4,639	2,474	4,941	6.51%	4,953	6.77%		4,953	6.77%	
	4151.225	1,085	579	1,155	6.51%	1,158	6.77%		1,158	6.77%	
	4151.341	800	400	1,000	25.00%	1,000	25.00%		1,000	25.00%	
	4151.353	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!	
	4151.390	2,500	1,250	2,500	0.00%	2,500	0.00%		2,500	0.00%	
	4151.391	1,000	500	1,000	0.00%	1,000	0.00%		1,000	0.00%	
	4151.550	500	250	500	0.00%	500	0.00%		500	0.00%	
	4151.560	250	125	250	0.00%	250	0.00%		250	0.00%	
	4151.565	0	0	1	1	1	#DIV/0!		1	#DIV/0!	
	4151.566	1,350	750	2,300	70.37%	2,300	70.37%		2,300	70.37%	
	4151.610	1,200	600	1,500	25.00%	1,500	25.00%		1,500	25.00%	
	4151.620	700	350	700	0.00%	700	0.00%		700	0.00%	
	4151.625	3,000	1,750	3,000	0.00%	3,000	0.00%		3,000	0.00%	
	4151.628	0	0	1	1	1	#DIV/0!		1	#DIV/0!	
	4151.629	0	0	1	1	1	#DIV/0!		1	#DIV/0!	
	4151.630	500	250	500	0.00%	500	0.00%		500	0.00%	
	4151.825	250	100	250	0.00%	250	0.00%		250	0.00%	
	4151.830	1,000	450	1,000	0.00%	1,000	0.00%		1,000	0.00%	
	4151.990	200	100	200	0.00%	200	0.00%		200	0.00%	
		94,295	49,827	100,487	6.57%	100,702	6.80%	0	100,702	6.80%	0
		199,141	112,525	205,258	3.07%	205,473	3.18%	0	205,473	3.18%	0
TOTAL FINANCIAL ADMINISTRATION											

Proposed FY 2009 Appropriations Budget (July 1, 2008 to June 30, 2009)														
DRA Acct#	ACCT# TITLE	2007 Approved 12 Months	2008 Approved 1st 6 Months	FY 09 7/1/08-6/30/09 Dept. Req.	Change	FY 09 7/1/08-6/30/09 BOS Rec.	Change	BOS Not Recomm.	FY 09 7/1/08-6/30/09 Budget Comm.	Change	Budget Comm. Not Recomm.			
REVALUATION OF PROPERTY														
4152.200	Revaluation of Property	0	75,000	0		0	#DIV/0!		0	#DIV/0!				
4152.305	Tax Maps	1,900	2,000	2,000	5.26%	2,000	5.26%		2,000	5.26%				
4152.306	Web Hosting of Assessing Data	2,350	2,400	2,400	2.13%	2,400	2.13%		2,400	2.13%				
4152.312	Assessor - FT	25,000	12,500	30,000	20.00%	30,000	20.00%		30,000	20.00%				
4152.315	Consulting	0	0	0		0	#DIV/0!		0	#DIV/0!				
4152.560	Dues & Subscriptions	100	100	50	-50.00%	50	-50.00%		50	-50.00%				
4152.566	Software Maintenance Contracts	3,700	3,700	3,900	5.41%	4,100	10.81%		4,100	10.81%				
	Total Revaluation of Property	33,050	95,700	38,350	16.04%	38,550	16.64%	0	38,550	16.64%	0			
LEGAL EXPENSE														
4153.000	Legal Services	40,000	15,000	40,000	0.00%	35,000	-12.50%	5,000	35,000	-12.50%	5,000			
4153.300	Claims, Judgments and/or Settlements	5,000	2,500	5,000	0.00%	5,000	0.00%		5,000	0.00%				
	Total Legal Expense	45,000	17,500	45,000	0.00%	40,000	-11.11%	5,000	40,000	-11.11%	5,000			
PERSONNEL ADMINISTRATION														
4155.210	Medical Insurance	250,250	130,000	255,000	1.90%	255,000	1.90%		255,000	1.90%				
4155.212	Payments in Lieu of Medical Insurance	5,000	0	5,000	0.00%	5,000	0.00%		5,000	0.00%				
4155.218	Combined Dental / Life / Disability	31,500	16,000	32,000	1.59%	32,000	1.59%		32,000	1.59%				
4155.220	FICA (Social Security)	310	0	310	0.00%	310	0.00%		310	0.00%				
4155.225	Medicare	73	0	73	0.00%	73	0.00%		73	0.00%				
4155.300	Retirement	72,000	40,000	87,400	21.39%	87,400	21.39%		87,400	21.39%				
4155.800	Workers Compensation	28,700	15,000	33,000	14.98%	33,000	14.98%		33,000	14.98%				
4155.900	Unemployment Compensation	2,500	2,250	2,600	4.00%	3,000	20.00%		3,000	20.00%				
4155.950	Tuition Reimbursement	2,000	1,000	2,000	0.00%	2,000	0.00%		2,000	0.00%				
	Total Personnel Administration	392,333	204,250	417,383	6.38%	417,783	6.49%	0	417,783	6.49%	0			

Proposed FY2009 Appropriations Budget (July 1, 2008 to June 30, 2009)									
DRA Acct#	ACCOUNT TITLE	2007		2008		FY 09		FY 09	
		Approved 12 Months	Approved 1st 6 Months	Approved 7/1/08-6/30/09	Dept. Req.	% Change	BOS Rec.	% Change	BOS Not Recomm.
PLANNING AND ZONING									
(DRA Accts 4191-4194)									
PLANNING BOARD									
4191.115.1	Recording Secretary								
4191.115	Part Time Planner	23,036	11,518	24,582		6.71%	24,582	6.71%	24,582
	Recording Secretary - Planning Board	2,000	1,000	2,560		28.00%	2,560	28.00%	2,560
	Administrative Support	3,582	1,791	3,685		2.88%	3,685	2.88%	3,685
	Sub-Total for Permanent PT ----->	28,618	14,309	30,827		7.72%	30,827	7.72%	30,827
4191.220	HCA (Social Security)	1,774	887	1,911		7.72%	1,911	7.72%	1,911
4191.225	Medicare	415	207	447		7.72%	447	7.72%	447
4191.316	Consulting Services - Planning	0	0	0		#DIV/0!	0	#DIV/0!	0
4191.325	Planning Board Postage	450	225	500		11.11%	500	11.11%	500
4191.353	Advertising	600	300	500		-16.67%	500	-16.67%	500
4191.391	Registry of Deeds	100	50	100		0.00%	100	0.00%	100
4191.400	Historic District Commission	0	0	0		#DIV/0!	0	#DIV/0!	0
4191.550	Printing	250	125	4,000		1500.00%	4,000	1500.00%	4,000
4191.560	Dues & Subscriptions	200	100	150		-25.00%	150	-25.00%	150
4191.565	Software Purchase	0	0	0		#DIV/0!	0	#DIV/0!	0
4191.610	General Supplies	550	275	600		9.09%	600	9.09%	600
4191.777	Legal Services	0	0	0		#DIV/0!	0	#DIV/0!	0
4191.825	Mileage & Travel	63	32	50		-20.63%	50	-20.63%	50
4191.830	Planning Board Training	350	175	250		-28.57%	250	-28.57%	250
4191.900	L.R.P.C. Membership	4,100	0	2,629		-35.88%	2,629	-35.88%	2,629
4191.910	Master Plan Update (Mapping, printing)	3,000	0	0		-100.00%	0	-100.00%	0
	Total Planning Board	40,370	16,685	41,964		3.69%	41,964	3.69%	0

Proposed FY2009 Appropriations Budget (July 1, 2008 to June 30, 2009)											
DRA Acct#	ACCOUNT TITLE	2007 Approved 12 Months	2008 Approved 1st 6 Months	FY 09 7/1/08-6/30/09 Dept. Req.	% Change	FY 09 7/1/08-6/30/09 BOS Rec.	% Change	BOS Not Recomm.	FY 09 7/1/08-6/30/09 Budget Comm.	% Change	Budget Comm. Not Recomm.
ZONING BOARD											
4192 115	Recording Secretary - Zoning Board	1,900	950	1,938	2.00%	1,938	2.00%		1,938	2.00%	
4192 220	FICA (Social Security)	118	59	120	2.00%	120	2.00%		120	2.00%	
4192 225	Medicare	28	14	28	2.00%	28	2.00%		28	2.00%	
4191 300	Zoning Board	0	0	0		0	#DIV/0!		0	#DIV/0!	
4192 325	Zoning Board Postage	0	0	0		0	#DIV/0!		0	#DIV/0!	
4192 353	Advertising	0	0	0		0	#DIV/0!		0	#DIV/0!	
4192 620	Office Supplies	50	25	50	0.00%	50	0.00%		50	0.00%	
4192 625	Postage	80	40	80	0.00%	80	0.00%		80	0.00%	
4192 670	Books & Periodicals	450	225	450	0.00%	450	0.00%		450	0.00%	
4192 820	Meetings/Conferences	100	50	100	0.00%	100	0.00%		100	0.00%	
	Total Zoning Board	2,725	1,363	2,766	1.50%	2,766	1.50%	0	2,766	1.50%	0
TOTAL PLANNING & ZONING											
		43,196	18,048	44,731	3.55%	44,731	3.55%	0	44,731	3.55%	0

Proposed FY2009 Appropriations Budget (July 1, 2008 to June 30, 2009)															
DRA Acct#	ACCOUNT TITLE	2007		2008		FY 09		FY 09		BOS		FY 09		Budget Comm.	
		Approved 12 Months	Approved 1st 6 Months	7/1/08-6/30/09 Dept. Req.	% Change	7/1/08-6/30/09 BOS Rec.	% Change	Not Recomm.	7/1/08-6/30/09 Budget Comm.	% Change	Not Recomm.	7/1/08-6/30/09 Budget Comm.	% Change	Not Recomm.	
GENERAL GOVERNMENT BUILDINGS															
4194.115	Permanent Part Time - Maintenance Worker	2,500	1,250	2,500	0.00%	2,500	0.00%		2,500	0.00%		2,500	0.00%		
4194.220	FICA (Social Security)	155	78	155	0.00%	155	0.00%		155	0.00%		155	0.00%		
4194.225	Medicare	36	18	36	0.00%	36	0.00%		36	0.00%		36	0.00%		
4194.341	Telephone	400	200	400	0.00%	400	0.00%		400	0.00%		400	0.00%		
4194.360	Custodial Services	6,000	3,100	6,000	0.00%	6,000	0.00%		6,000	0.00%		6,000	0.00%		
4194.390	Professional Services	1,000	550	2,000	100.00%	2,000	100.00%		2,000	100.00%		2,000	100.00%		
4194.391	Portable Bathrooms	500	0	500	0.00%	500	0.00%		500	0.00%		500	0.00%		
4194.392	Bottled Water	900	500	900	0.00%	900	0.00%		900	0.00%		900	0.00%		
4194.393	Fire Extinguisher Inspection & Replacement	1,000	1,000	1,000	0.00%	1,000	0.00%		1,000	0.00%		1,000	0.00%		
4194.396	Grounds Maintenance Services	4,250	2,250	7,000	64.71%	7,000	64.71%		7,000	64.71%		7,000	64.71%		
4194.397	Trash Services	1,100	600	1,350	22.73%	1,350	22.73%		1,350	22.73%		1,350	22.73%		
4194.398	Hired Snow Removal	0	500	500		500	#DIV/0!		500	#DIV/0!		500	#DIV/0!		
4194.410	Electricity	18,700	10,000	18,700	0.00%	18,700	0.00%		18,700	0.00%		18,700	0.00%		
4194.411	Heating Fuel Oil	20,900	12,000	21,000	0.48%	21,000	0.48%		21,000	0.48%		21,000	0.48%		
4194.430	Repairs & Maintenance	12,000	6,000	12,000	0.00%	12,000	0.00%		12,000	0.00%		12,000	0.00%		
4194.610	General Supplies	1,000	500	1,000	0.00%	1,000	0.00%		1,000	0.00%		1,000	0.00%		
4194.629	Equipment Purchase	14,000	750	1,000	-92.86%	1,000	-92.86%		1,000	-92.86%		1,000	-92.86%		
4194.630	Equip. Maint/Repair	1,250	650	1,250	0.00%	1,250	0.00%		1,250	0.00%		1,250	0.00%		
4194.640	Custodial Supplies	1,100	500	800	-27.27%	800	-27.27%		800	-27.27%		800	-27.27%		
4194.690	Miscellaneous	200	100	50	-75.00%	50	-75.00%		50	-75.00%		50	-75.00%		
4194.691	Trailer Storage	950	500	1,000	5.26%	1,000	5.26%		1,000	5.26%		1,000	5.26%		
	Total General Govt. Buildings	87,941	41,046	79,141	-10.01%	79,141	-10.01%	0	79,141	-10.01%	0	79,141	-10.01%	0	
CEMETERIES															
4195.115	Permanent Part Time	0	0	0		0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		
	Sub-Total for Permanent PT ---->	0	0	0		0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		
4195.220	FICA (Social Security)	0	0	0		0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		
4195.225	Medicare	0	0	0		0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		
4195.390	Professional Services	5,000	0	0	-100.00%	0	-100.00%		0	-100.00%		0	-100.00%		
4195.396	Grounds Maintenance Services	4,000	1,000	2,000	-50.00%	2,000	-50.00%		2,000	-50.00%		2,000	-50.00%		
4195.610	General Supplies	0	0	2,000	#DIV/0!	2,000	#DIV/0!		2,000	#DIV/0!		2,000	#DIV/0!		
4195.625	Postage & Copying	0	0	1,000	#DIV/0!	1,000	#DIV/0!		1,000	#DIV/0!		1,000	#DIV/0!		
	Total Cemeteries	9,000	1,000	5,000	-44.44%	5,000	-44.44%	0	5,000	-44.44%	0	5,000	-44.44%	0	
INSURANCE															
4196.000	INSURANCE - MISC. CASUALTY	43,000	22,500	43,000	0.00%	43,000	0.00%		43,000	0.00%		43,000	0.00%		
4196.900	Insurance Deductible	4,000	200	4,000	0.00%	4,000	0.00%		4,000	0.00%		4,000	0.00%		
	Total Insurance	47,000	22,700	47,000	0.00%	47,000	0.00%	0	47,000	0.00%	0	47,000	0.00%	0	

Proposed FY2009 Appropriations Budget (July 1, 2008 to June 30, 2009)														
DRA Acct#	ACCOUNT TITLE	2007		2008		FY 09		FY 09 7/1/08-6/30/09 BOS Rec.	BOS Not Recomm.	FY 09 7/1/08-6/30/09 Budget Comm.	%	Change	%	Budget Comm. Not Recomm.
		Approved 12 Months	Approved 1st 6 Months	Approved 1st 6 Months	Dept. Req.	Change	Change							
OTHER GENERAL GOVERNMENT														
Budget Committee														
4199 210	Recording Secretary - Budget Committee	1,576	1,024	1,608	2,04%	1,608	2,04%	1,608		1,608	2,04%	2,04%		
4199 220	FICA - Budget Committee	98	63	100	2,04%	100	2,04%	100		100	2,04%	2,04%		
4199 225	Medicare - Budget Committee	23	15	23	2,04%	23	2,04%	23		23	2,04%	2,04%		
4199 353	Advertising - Budget Committee	170	111	170	0,00%	170	0,00%	170		170	0,00%	0,00%		
4199 610	General Supplies - Budget Committee	195	127	195	0,00%	195	0,00%	195		195	0,00%	0,00%		
	Sub-Total for Budget Committee-->	2,061	1,340	2,096	1,68%	2,096	1,68%	2,096		2,096	1,68%	1,68%		
Historical District Commission														
4199 710	Recording Secretary - Historical Dist Comm.	0	0	0		0	#DIV/0!	0		0	#DIV/0!	#DIV/0!		
4199 720	FICA - Historical Dist Comm.	0	0	0		0	#DIV/0!	0		0	#DIV/0!	#DIV/0!		
4199 725	Medicare - Historical Dist Comm.	0	0	0		0	#DIV/0!	0		0	#DIV/0!	#DIV/0!		
4199 726	Postage - Historical Dist Comm.	0	0	40		40	#DIV/0!	40		40	#DIV/0!	#DIV/0!		
4199 760	Dues & Sub - Historical Dist Comm.	0	0	60		60	#DIV/0!	60		60	#DIV/0!	#DIV/0!		
4199 790	Professional Serv - Historical Dist Comm.	0	0	100		100	#DIV/0!	100		100	#DIV/0!	#DIV/0!		
	Sub-Total for Historical Dist Commission-->	0	0	200		200	#DIV/0!	200		200	#DIV/0!	#DIV/0!		
Building Committee														
4199 810	Recording Secretary - Building Committee	1,500	750	1,530	2,00%	1,530	2,00%	1,530		1,530	2,00%	2,00%		
4199 820	FICA - Building Committee	93	47	95	2,00%	95	2,00%	95		95	2,00%	2,00%		
4199 825	Medicare - Building Committee	22	11	22	2,00%	22	2,00%	22		22	2,00%	2,00%		
4199 855	Office Supplies	200	100	200	0,00%	200	0,00%	200		200	0,00%	0,00%		
	Sub-Total for Building Committee-->	1,815	907	1,847	1,78%	1,847	1,78%	1,847		1,847	1,78%	1,78%		
Consulting Services - Cemetery Committee														
4199 900	FICA - Cemetery Committee	0	0	0		0	#DIV/0!	0		0	#DIV/0!	#DIV/0!		
4199 920	Medicare - Cemetery Committee	0	0	0		0	#DIV/0!	0		0	#DIV/0!	#DIV/0!		
4199 925	Sub-Total for Cemetery Committee-->	0	0	0		0	#DIV/0!	0		0	#DIV/0!	#DIV/0!		
Burial Grounds Committee														
4199 930	Burial Grounds Maintenance Committee	0	1,000	1		1	#DIV/0!	1		1	#DIV/0!	#DIV/0!		
	Burial Grounds Discovery	0	1	1		1	#DIV/0!	1		1	#DIV/0!	#DIV/0!		
	FICA - Burial Grounds	0	62	0		0	#DIV/0!	0		0	#DIV/0!	#DIV/0!		
	Medicare - Burial Grounds	0	14	0		0	#DIV/0!	0		0	#DIV/0!	#DIV/0!		
	Sub-Total for Burial Grounds Committee-->	0	1,077	2		2	#DIV/0!	2		2	#DIV/0!	#DIV/0!		

DRA Acct#	ACCOUNT TITLE	2007		2008		FY 09		FY 09		BOS		FY 09		Budget Comm. Not Recomm.
		Approved 12 Months		Approved 1st 6 Months		7/1/08-6/30/09 Dept. Req.	% Change	7/1/08-6/30/09 BOS Rec.	% Change	Not Recomm.		7/1/08-6/30/09 Budget Comm.	% Change	
	Solid Waste Committee													
4199.950	Recording Secretary - Solid Waste Committee	600		300		600	0.00%	612	2.00%			612	2.00%	
4199.951	FICA - Solid Waste Committee	37		19		37	0.00%	38	2.00%			38	2.00%	
4199.952	Medicare - Solid Waste Committee	9		4		9	0.00%	9	2.00%			9	2.00%	
4199.953	Office Supplies - Solid Waste Committee	70		35		70	0.00%	70	0.00%			70	0.00%	
4199.954	Postage - Solid Waste Committee	30		15		30	0.00%	30	0.00%			30	0.00%	
	Sub-Total for Solid Waste Committee-->	746		373		746	0.00%	759	1.73%			759	1.73%	
	Capital Improvement Program Committee													
4199.960	Recording Secretary - CIP Committee	700		100		714	2.00%	714	2.00%			714	2.00%	
4199.961	FICA - CIP Committee	43		7		44	2.00%	44	2.00%			44	2.00%	
4199.962	Medicare - CIP Committee	10		2		10	2.00%	10	2.00%			10	2.00%	
4199.963	Office Supplies - CIP Committee	200		25		200	0.00%	200	0.00%			200	0.00%	
4199.964	Postage - CIP Committee	10		10		10	0.00%	10	0.00%			10	0.00%	
4199.965	Advertising - CIP Committee	50		25		50	0.00%	50	0.00%			50	0.00%	
	Sub-Total for CIP Committee -->	1,014		169		1,029	1.49%	1,029	1.49%			1,029	1.49%	
	Energy Committee													
4199.974	Printing & Copying - Energy Committee	0		0		400	#DIV/0!	500	#DIV/0!			400	#DIV/0!	0
	Total Other General Government	5,636		3,866		6,320	12.14%	6,433	14.14%	0		6,333	12.37%	0
	TOTAL GENERAL GOVERNMENT	972,974		577,080		1,004,837	3.27%	1,005,765	3.37%	5,000		1,000,665	2.85%	10,000

Proposed FY 2009 Appropriations Budget (July 1, 2008 to June 30, 2009)										
DRA Acct#	ACCOUNT TITLE	2007 Approved 12 Months	2008 Approved 1st 6 Months	FY 09 7/1/08-6/30/09 Dept. Req.	% Change	FY 09 7/1/08-6/30/09 BOS Rec.	% Change	BOS Not Recomm.	FY 09 7/1/08-6/30/09 Budget Comm.	Budget Comm. Not Recomm.
PUBLIC SAFETY										
(DRA accts 4210-4299)										
POLICE DEPARTMENT										
4210.110	Permanent Full Time									
	Salary - Police Chief	50,952	25,476	52,927	3.88%	52,415	2.87%	512	52,415	2.87%
	Lieutenant	41,945	20,973	43,555	3.84%	43,132	2.83%	423	43,132	2.83%
	Sergeant	39,917	19,959	41,520	4.02%	41,117	3.01%	403	41,117	3.01%
	Officer 1	32,851	16,426	35,452	7.92%	35,452	7.92%	0	35,452	7.92%
	Officer 2	32,851	16,425	35,452	7.92%	35,452	7.92%	0	35,452	7.92%
	Officer 3	32,851	16,425	35,452	7.92%	35,452	7.92%	0	35,452	7.92%
	Officer 4	32,851	16,425	35,452	7.92%	35,452	7.92%	0	35,452	7.92%
	Administrative Assistant	28,604	14,302	29,462	3.00%	29,427	2.88%	35	29,427	2.88%
	Sub-Total for Permanent FT ---->	292,832	146,411	309,272	5.62%	307,899	5.15%		307,899	5.15%
4210.115	Permanent Part Time	9,500	5,000	9,500	0.00%	9,500	0.00%		9,500	0.00%
4210.140	Overtime	9,500	5,000	10,000	5.26%	10,000	5.26%		10,000	5.26%
4210.145	Special Details [See Special Warrant Articles]	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!
4210.190	Holiday Pay	13,553	6,777	14,625	7.91%	14,625	7.91%		14,625	7.91%
4210.199	Animal Control Officer	0	0	0		0	#DIV/0!		0	#DIV/0!
4210.220	FICA (Social Security)	2,362	1,196	2,416	2.25%	2,413	2.16%	2	2,413	2.16%
4210.225	Medicare	4,718	2,474	4,979	5.54%	4,959	5.12%	20	4,959	5.12%
4210.341	Telephone (Cell and/or Pager)	5,200	2,600	5,200	0.00%	5,200	0.00%		5,200	0.00%
4210.355	Photo Lab	300	150	300	0.00%	300	0.00%		300	0.00%
4210.550	Printing	500	250	1,500	200.00%	500	0.00%	1,000	500	0.00%
4210.560	Dues & Subscriptions	200	100	200	0.00%	200	0.00%		200	0.00%
4210.565	Software Purchase	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!
4210.566	Software Maintenance Contracts	2,875	1,500	3,100	7.83%	3,100	7.83%		3,100	7.83%
4210.610	General Supplies	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!
4210.620	Office Supplies	1,200	600	1,500	25.00%	1,500	25.00%		1,500	25.00%
4210.621	Office Equipment	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!
4210.625	Postage	250	150	250	0.00%	250	0.00%		250	0.00%
4210.629	Equipment Purchase	3,900	0	2,000	-48.72%	2,000	-48.72%		1,000	-74.36%
4210.630	Equip. Maint/Repair	3,000	1,500	3,000	0.00%	3,000	0.00%		3,000	0.00%
4210.635	Gasoline	20,000	10,000	20,000	0.00%	20,000	0.00%		20,000	0.00%
4210.660	Vehicle Repairs	12,000	6,000	12,000	0.00%	12,000	0.00%		12,000	0.00%
4210.684	Uniform Purchase/Clean	5,200	2,600	5,500	5.77%	5,500	5.77%		5,500	5.77%
4210.690	Miscellaneous	0	0	200	#DIV/0!	200	#DIV/0!		200	#DIV/0!
4210.830	Training	2,000	1,000	5,000	150.00%	3,500	75.00%	1,500	3,500	75.00%
4210.900	Animal Control Charges	1,000	500	1,000	0.00%	1,000	0.00%		1,000	0.00%
4210.910	DARE Program	0	500	1,000	#DIV/0!	1,000	#DIV/0!		1,000	#DIV/0!
	Total Police Department	390,080	194,308	412,542	5.76%	408,647	4.76%	3,895	407,647	4.50%
										4,895

Proposed FY 2009 Appropriations Budget (July 1, 2008 to June 30, 2009)															
DRA Acct#	ACCOUNT TITLE	2007		2008		FY 09		FY 09		BOS		FY 09		Budget Comm.	
		Approved 12 Months	Approved 1st 6 Months	Approved 1st 6 Months	7/1/08-6/30/09 Dept. Req.	% Change	7/1/08-6/30/09 BOS Rec.	% Change	Not Recomm.	% Change	Not Recomm.	% Change	Not Recomm.		
FIRE DEPARTMENT															
4220.110	Salary - Fire Chief	28,395	24,338	24,338	53,040	86.80%	53,040	86.80%			53,040	86.80%			
4220.111	Firefighters/EMTs	20,000	20,000	20,000	42,037	110.19%	42,037	110.19%			42,037	110.19%			
4220.115	Permanent Part Time:														
	Firefighter/EMT Per Diem [See Individual Warr. Art.]	0	0	0	0	n.a.	0	#DIV/0!			0	#DIV/0!			
	Firefighter/EMT Per Diem [See Individual Warr. Art.]	0	0	0	0	n.a.	0	#DIV/0!			0	#DIV/0!			
	Administrative Assistant	4,000	2,000	2,000	1,500	-62.50%	1,500	-62.50%			1,500	-62.50%			
	Sub-Total for Permanent PT ---->	4,000	2,000	2,000	1,500	-62.50%	1,500	-62.50%			1,500	-62.50%			
4220.190	Volunteer Training / Truck Check	30,000	15,000	15,000	36,000	20.00%	36,000	20.00%			36,000	20.00%			
4220.195	Volunteer Call Back	40,000	20,000	20,000	40,000	0.00%	40,000	0.00%			40,000	0.00%			
4220.220	FICA (Social Security)	4,588	2,294	2,294	4,805	4.73%	4,805	4.73%			4,805	4.73%			
4220.225	Medicare	1,775	890	890	2,502	41.00%	2,502	41.00%			2,502	41.00%			
4220.330	Professional Services	4,500	2,250	2,250	7,000	55.56%	7,000	55.56%			7,000	55.56%			
4220.341	Telephone (Cell and/or Pager)	3,916	1,958	1,958	3,900	-0.41%	3,900	-0.41%			3,900	-0.41%			
4220.350	Medical Services	4,413	2,207	2,207	3,000	-32.02%	3,000	-32.02%			3,000	-32.02%			
4220.357	Radio Main. & Repair	3,200	1,600	1,600	3,200	0.00%	3,200	0.00%			3,200	0.00%			
4220.396	Computer Service	1,700	850	850	1,700	0.00%	1,700	0.00%			1,700	0.00%			
4220.560	Dues and Subscriptions	2,100	1,050	1,050	2,000	-4.76%	2,000	-4.76%			2,000	-4.76%			
4220.610	General Supplies	525	263	263	600	14.29%	600	14.29%			600	14.29%			
4220.620	Office Supplies	1,000	500	500	1,000	0.00%	1,000	0.00%			1,000	0.00%			
4220.621	Office Equipment	2,500	1,250	1,250	2,500	0.00%	2,500	0.00%			2,500	0.00%			
4220.625	Postage	250	125	125	200	-20.00%	200	-20.00%			200	-20.00%			
4220.627	Rescue Supplies	6,500	3,250	3,250	6,500	0.00%	6,500	0.00%			6,500	0.00%			
4220.628	Emergency Medical Supplies	6,000	3,000	3,000	5,000	-16.67%	5,000	-16.67%			5,000	-16.67%			
4220.629	Fire Fighting Supplies	16,000	8,000	8,000	16,000	0.00%	16,000	0.00%			16,000	0.00%			
4220.630	Equipment Maintenance & Repair	4,000	2,000	2,000	4,500	12.50%	4,500	12.50%			4,500	12.50%			
4220.631	Tire Repair & Replacement	525	262	262	525	0.00%	525	0.00%			525	0.00%			
4220.634	Equipment Lease Payments	6,910	3,455	3,455	0	-100.00%	0	-100.00%			0	-100.00%			
4220.635	Gasoline Fuel	3,220	1,610	1,610	4,000	24.22%	4,000	24.22%			4,000	24.22%			
4220.636	Diesel Fuel	5,175	2,587	2,587	5,000	-3.38%	5,000	-3.38%			5,000	-3.38%			
4220.660	Vehicle Maintenance & Repair	18,000	9,000	9,000	18,000	0.00%	18,000	0.00%			18,000	0.00%			
4220.665	Hydrant Maintenance & Repair	1,500	750	750	1,000	-33.33%	1,000	-33.33%			1,000	-33.33%			
4220.680	Emerg. Medical Maintenance & Repair	2,500	1,250	1,250	2,500	0.00%	2,500	0.00%			2,500	0.00%			
4220.683	Emerg. Medical Care Supplies	0	0	0	0	#DIV/0!	0	#DIV/0!			0	#DIV/0!			
4220.684	Uniform Purchase/Clean	1,000	500	500	2,500	150.00%	2,500	150.00%			2,500	150.00%			
4220.691	Incident Scene Provisions	400	200	200	400	0.00%	400	0.00%			400	0.00%			
4220.830	Employee Training (Fire)	4,000	2,000	2,000	4,000	0.00%	4,000	0.00%			4,000	0.00%			
4220.831	Employee Training (EMS)	4,000	2,000	2,000	4,000	0.00%	4,000	0.00%			4,000	0.00%			
4220.835	Fire Prevention & Education	1,000	500	500	1,000	0.00%	1,000	0.00%			1,000	0.00%			
	Total Fire Department	233,591	136,939	136,939	279,909	19.83%	279,909	19.83%	0		279,909	19.83%	0		

Proposed FY2009 Appropriations Budget (July 1, 2008 to June 30, 2009)											Budget Comm.
DRA Acct#	ACCOUNT TITLE	2007		2008	FY 09		FY 09 BOS Rec.	FY 09 BOS	FY 09 7/1/08-6/30/09 Budget Comm.	Change	Budget Comm. Not Recomm.
		Approved 12 Months	Approved 1st 6 Months		7/1/08-6/30/09 Dept. Req.	% Change					
EMERGENCY MANAGEMENT											
4291.100	EM Dept. Grant Related	0	0	0	0	0	0		0	#DIV/0!	
4291.115	Permanent Part Time	850	425	897	897	897	897	5.53%	897	5.53%	
	EM Director Salary	0	0							#DIV/0!	
4291.220	FICA (Social Security)	53	26	56	56	56	56	5.53%	56	5.53%	
4291.225	Medicare	12	6	13	13	13	13	5.53%	13	5.53%	
4291.341	Telephone (Pois Line)	0	0	0	0	0	0		0	#DIV/0!	
4291.620	Office Supplies	100	50	100	100	100	100	0.00%	100	0.00%	
4291.625	Postage	100	50	100	100	100	100	0.00%	100	0.00%	
4291.628	Office Equipment	200	100	200	200	200	200	0.00%	200	0.00%	
4291.684	Uniform Purchase/Cleaning	0	0	200	200	200	200		200	#DIV/0!	
4291.810	Charges	0	0	0	0	0	0		0	#DIV/0!	
4291.820	Meetings/Conferences	500	250	300	300	300	300	-40.00%	300	-40.00%	
4291.825	Mileage/Travel Expense	400	200	400	400	400	400	0.00%	400	0.00%	
4291.830	Training	500	250	500	500	500	500	0.00%	500	0.00%	
4291.835	Public Awareness/Education Materials	350	175	350	350	350	350	0.00%	350	0.00%	
	Total Emergency Management	3,065	1,533	3,116	3,116	3,116	3,116	1.65%	3,116	1.65%	0
E911											
4292.115	Permanent Part Time	750	375	792	792	792	792	5.60%	792	5.60%	
4292.220	FICA (Social Security)	47	23	49	49	49	49	5.60%	49	5.60%	
4292.225	Medicare	11	5	11	11	11	11	5.60%	11	5.60%	
4292.810	Other Charges	150	75	150	150	150	150	0.00%	150	0.00%	
	Total E911	957	479	1,003	1,003	1,003	1,003	4.72%	1,003	4.72%	0

Proposed FY2009 Appropriations Budget (July 1, 2008 to June 30, 2009)														
DRA Acct#	ACCOUNT TITLE	2007		2008		FY 09		FY 09		BOS		FY 09		Budget Comm. Not Recomm.
		Approved 12 Months	Approved 1st 6 Months	7/1/08-6/30/09 Dept. Req.	% Change	7/1/08-6/30/09 BOS Rec.	% Change	7/1/08-6/30/09 Budget Comm.	% Change					
FOREST FIRE CONTROL														
4290.400	Forest Fire Control	1,100	550	1,000	-9.09%	1,000	-9.09%	1,000	-9.09%			1,000	-9.09%	
4290.420	FICA - Forest Fire Control	68	34	62	-9.09%	62	-9.09%	62	-9.09%			62	-9.09%	
4290.425	Medicare - Forest Fire Control	16	8	15	-9.09%	15	-9.09%	15	-9.09%			15	-9.09%	
4290.629	Equipment Purchase	1,000	500	1,100	10.00%	1,100	10.00%	1,100	10.00%			1,100	10.00%	
	Total Forest Fire Control	2,184	1,092	2,177	-0.35%	2,177	-0.35%	2,177	-0.35%	0		2,177	-0.35%	
													0	
ALL HAZARDS MITIGATION														
4293.000	All Hazard Mitigation	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
4293.115	Permanent Part Time	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
4293.220	FICA - All Hazard Mitigation	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
4293.225	Medicare - All Hazrd Mitigation	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
4299.316	Consulting Services - Planning	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
4293.390	Other Services	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
4293.820	Meetings/Conferences	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
4293.825	Mileage/Travel expenses	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
	Total All Hazards Mitigation	0	0	0		0		0	#DIV/0!	0		0	#DIV/0!	
	TOTAL EMERGENCY MGMT.	6,207	3,103	6,295	1.42%	6,295	1.42%	6,295	1.42%	0		6,295	1.42%	
													0	
OTHER (incl. Communications)														
OUTSOURCED SERVICES														
4299														
	Total Outsourced Services	0	0	0		0		0	#DIV/0!	0		0	#DIV/0!	
HIGHWAY SAFETY COMMITTEE														
4299.190	Compensation	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
4299.220	FICA - Highway Safety Committee	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
4299.225	Medicare - Highway Safety Committee	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
4299.390	Services	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
4299.810	Other Charges	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
4299.820	Training/Conferences	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
4299.825	Mileage/Travel expenses	0	0	0		0		0	#DIV/0!			0	#DIV/0!	
	Total Highway Safety Committee	0	0	0		0		0	#DIV/0!	0		0	#DIV/0!	
	Total Other (incl. Communications)	0	0	0		0		0	#DIV/0!	0		0	#DIV/0!	
TOTAL PUBLIC SAFETY		629,878	334,350	698,746	10.93%	694,851	10.32%	693,851	10.16%	3,895		693,851	4,895	

Proposed FY2009 Appropriations Budget (July 1, 2008 to June 30, 2009)																
DRA Acct#	ACCOUNT TITLE	2007 Approved 12 Months	2008 Approved 1st 6 Months	FY 09 7/1/08-6/30/09 Dept. Req.	Change	FY 09 7/1/08-6/30/09 BOS Rec.	Change	BOS Not Recomm.	FY 09 7/1/08-6/30/09 Budget Comm.	Change	Budget Comm. Not Recomm.					
HIGHWAYS & STREETS (DRA accts 4311-4319)																
HIGHWAY DEPARTMENT																
4312.100	Highway Block Grant	101,579	55,000	100,000	-1.55%	100,000	-1.55%		100,000	-1.55%						
4312.110	Permanent Full Time: DPW Director	48,747	24,581	52,257	7.20%	52,257	7.20%		52,257	7.20%						
	Road Agent	0	0	0		0			0							
	Operations Manager (formerly Asst Road Agent)	38,937	19,635	40,055	2.87%	40,055	2.87%		40,055	2.87%						
	Equipment Operator	34,474	17,384	38,355	11.26%	37,255	8.07%	1,100	37,255	8.07%	1,100					
	Truck Driver CDL Sup.	0	0	0		0			0							
	Truck Driver (CDL)	30,758	15,509	32,573	5.90%	31,633	2.84%	940	31,633	2.84%	940					
	Truck Driver (CDL)	28,040	14,139	32,573	16.17%	31,633	12.81%	940	31,633	12.81%	940					
	Truck Driver (CDL)	4,790	15,027	0	-100.00%	0	-100.00%		0	-100.00%						
	Truck Driver	0	0													
	Laborer	23,891	12,048	24,568	2.83%	24,568	2.83%		24,568	2.83%						
	Laborer	0	0													
	Sub-Total for Permanent Full Time-->	209,637	118,323	220,381	5.12%	217,401	3.70%	2,980	217,401	3.70%	2,980					
4312.120	Temp Labor	3,000	1,000	6,060	102.00%	6,060	102.00%		6,060	102.00%						
4312.140	Overtime	29,200	17,000	31,000	6.16%	31,000	6.16%		31,000	6.16%						
4312.220	FICA (Social Security)	14,994	8,452	15,961	6.45%	15,777	5.22%	185	15,777	5.22%	185					
4312.225	Medicare	3,507	1,977	3,733	6.45%	3,690	5.22%	43	3,690	5.22%	43					
4312.341	Telephone (Cell and/or Pager)	1,000	500	1,650	65.00%	1,650	65.00%		1,650	65.00%						
4312.350	Medical Services	200	100	100	-50.00%	100	-50.00%		100	-50.00%						
4312.353	Advertising	600	300	400	-33.33%	400	-33.33%		400	-33.33%						
4312.357	Radio/Radar Maintenance	500	250	500	0.00%	500	0.00%		500	0.00%						
4312.380	Hired Equipment/Trucking	23,870	12,000	24,000	0.54%	24,000	0.54%		24,000	0.54%						
4312.398	Hired Snow Removal	12,000	6,000	12,000	0.00%	12,000	0.00%		12,000	0.00%						
4312.430	Repairs & Maintenance	1,500	750	1,000	-33.33%	1,000	-33.33%		1,000	-33.33%						
4312.610	General Supplies	500	250	500	0.00%	500	0.00%		500	0.00%						
4312.620	Office Supplies	100	50	100	0.00%	100	0.00%		100	0.00%						
4312.625	Postage	50	25	50	0.00%	50	0.00%		50	0.00%						
4312.628	Office Equipment	100	200	100	0.00%	100	0.00%		100	0.00%						
4312.629	Equipment Purchase	10,100	1,000	3,000	-70.30%	3,000	-70.30%		3,000	-70.30%						
4312.630	Equip. Maint/Repair (Winter)	10,000	5,000	10,000	0.00%	10,000	0.00%		10,000	0.00%						
4312.635	Gasoline	2,850	1,500	3,200	12.28%	3,200	12.28%		3,200	12.28%	2,000					
4312.636	Diesel Fuel	32,000	17,000	47,600	48.75%	47,600	48.75%		47,600	48.75%	3,000					
4312.637	Oil	1,500	750	2,250	50.00%	2,250	50.00%		2,250	50.00%						
4312.640	Custodial Services	75	40	75	0.00%	75	0.00%		75	0.00%						
4312.660	Vehicle Repairs	40,000	20,000	40,000	0.00%	40,000	0.00%		40,000	0.00%						
4312.661	Tires	5,000	2,500	5,000	0.00%	5,000	0.00%		5,000	0.00%						
4312.670	Books & Periodicals	50	25	50	0.00%	50	0.00%		50	0.00%						
4312.680	Protective Clothing	1,800	900	1,800	0.00%	1,800	0.00%		1,800	0.00%						
4312.681	Hardware/Nuts/Bolts	1,000	500	1,000	0.00%	1,000	0.00%		1,000	0.00%						
4312.682	Small Tools	1,500	750	1,000	-33.33%	1,000	-33.33%		1,000	-33.33%						
4312.683	Medical Supplies	100	50	100	0.00%	100	0.00%		100	0.00%						
4312.684	Uniform Purchase/Clean	4,000	2,000	4,000	0.00%	4,000	0.00%		4,000	0.00%						
4312.685	Materials	0	0	0		0			0							
4312.686	Oil/Grease/Shampooing	2,000	1,000	2,000	0.00%	2,000	0.00%		2,000	0.00%						
4312.687	Welding Supplies	500	250	500	0.00%	500	0.00%		500	0.00%						
4312.689	Signs	2,600	1,500	2,600	0.00%	2,600	0.00%		2,600	0.00%						
4312.690	Miscellaneous	200	100	200	0.00%	200	0.00%		200	0.00%						

Proposed FY2009 Appropriations Budget (July 1, 2008 to June 30, 2009)										
DRA Acct#	ACCOUNT TITLE	2007		2008		FY 09		FY 09		Budget Comm. Not Recomm.
		Approved 12 Months	Approved Ist 6 Months			7/1/08-6/30/09 Dept. Req.	% Change	7/1/08-6/30/09 BOS Rec.	% Change	
4312.691	Sand/Salt	70,000	36,750	78,900	12.71%	0	-100.00%	78,900	12.71%	
4312.692	Line Striping	2,000	1,000	0	-100.00%	0	-100.00%	0	-100.00%	
4312.694	Construction Material	50,000	30,000	40,000	-20.00%	40,000	-20.00%	40,000	-20.00%	
4312.695	Rental Equipment	3,000	1,500	2,000	-33.33%	2,000	-33.33%	2,000	-33.33%	
4312.810	Meals	200	100	200	0.00%	200	0.00%	200	0.00%	
4312.820	Meetings/Conferences	250	125	250	0.00%	250	0.00%	250	0.00%	
4312.830	Training	960	600	800	-16.67%	800	-16.67%	800	-16.67%	
4312.835	Culvert Pipe	10,000	5,000	7,000	-30.00%	7,000	-30.00%	7,000	-30.00%	
4312.840	Dust Control	1,000	500	1,000	0.00%	1,000	0.00%	1,000	0.00%	
4312.841	Tree Removal	0	0	1,000	#DIV/0!	1,000	#DIV/0!	1,000	#DIV/0!	
	Total Highways & Streets	655,022	352,617	673,060	2.75%	669,852	2.26%	664,852	1.50%	8,208
TOWN BRIDGES										
4313.681	Hardware	550	300	600	9.09%	600	9.09%	600	9.09%	
4313.685	Materials	5,500	3,000	6,000	9.09%	6,000	9.09%	6,000	9.09%	
	Total Town Bridges	6,050	3,300	6,600	9.09%	6,600	9.09%	6,600	9.09%	0
STREET LIGHTING										
4316.000	STREET LIGHTING	2,265	1,190	2,380	5.08%	2,380	5.08%	2,380	5.08%	
	Total Street Lighting	2,265	1,190	2,380	5.08%	2,380	5.08%	2,380	5.08%	0
TOTAL HIGHWAYS & STREETS										
		663,337	357,107	682,040	2.82%	678,832	2.34%	673,832	1.58%	8,208

DRA Acct#	ACCOUNT TITLE	2007 Approved 12 Months	2008 Approved 1st 6 Months	FY 09 7/1/08-6/30/09 Dept. Req.	% Change	FY 09 7/1/08-6/30/09 BOS Rec.	% Change	BOS Not Recomm.	FY 09 7/1/08-6/30/09 Budget Comm.	% Change	Budget Comm. Not Recomm.
SANITATION											
(DRA accts 4321-4329)											
TRANSFER STATION											
4324.110	Permanent Full Time:										
	Salary - Manager	34,456	17,379	35,455	2.90%	35,455	2.90%		35,455	2.90%	
	Assistant Manager	20,301	10,237	20,898	2.94%	20,898	2.94%		20,898	2.94%	
	Sub-Total for Permanent FT ----->	54,757	27,616	56,353	2.91%	56,353	2.91%		56,353	2.91%	
4324.115	Permanent Part Time:										
	Equipment Operator	7,729	3,897	7,762	0.43%	7,762	0.43%		7,762	0.43%	
	Attendant - Certified	15,641	7,886	16,832	7.61%	16,832	7.61%		16,832	7.61%	
	Attendant	4,605	2,322	4,742	2.98%	4,742	2.98%		4,742	2.98%	
	Sub-Total for Permanent PT ----->	27,975	14,105	29,336	4.87%	29,336	4.87%		29,336	4.87%	
4324.140	Overtime	200	0	0	-100.00%	0	-100.00%		0	-100.00%	
4324.190	Holiday Pay	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!	
4324.220	FICA (Social Security)	5,142	2,587	5,313	3.32%	5,313	3.32%		5,313	3.32%	
4324.225	Medicare	1,203	605	1,242	3.32%	1,242	3.32%		1,242	3.32%	
4324.310	Architects & Engineers	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!	
4324.341	Telephone	500	250	500	0.00%	500	0.00%		500	0.00%	
4324.353	Advertising	150	100	150	0.00%	150	0.00%		150	0.00%	
4324.380	Hired Equipment/Trucking	3,000	1,500	3,000	0.00%	3,000	0.00%		3,000	0.00%	
4324.390	Contract Services	84,460	42,863	84,460	0.00%	84,460	0.00%		84,460	-11.84%	10,000
4324.398	Snow Removal	50	50	50	0.00%	50	0.00%		50	0.00%	
4324.500	Hazardous Waste Day	4,284	1,884	1,884	-56.02%	1,884	-56.02%		1,884	-56.02%	
4324.501	Promotion of Spring Cleanup Day	150	100	100	-33.33%	100	-33.33%		100	-33.33%	
4324.560	Dues and Subscriptions	100	100	100	0.00%	100	0.00%		100	0.00%	
4324.580	Software Upgrade	140	140	140	0.00%	140	0.00%		140	0.00%	
4324.590	Purchased Services (Tire Removal)	1,200	600	1,200	0.00%	1,200	0.00%		1,200	0.00%	
4324.610	General Supplies	500	250	500	0.00%	500	0.00%		500	0.00%	
4324.620	Office Supplies	150	75	450	200.00%	450	200.00%		450	200.00%	
4324.625	Postage	20	10	20	0.00%	20	0.00%		20	0.00%	
4324.628	Office Equipment	150	0	150	0.00%	150	0.00%		150	0.00%	
4324.629	Equipment Purchase	1,000	0	1,000	0.00%	1,000	0.00%		1,000	0.00%	
4324.630	Equipment Maintenance & Repair	2,000	1,000	2,000	0.00%	2,000	0.00%		2,000	0.00%	500
4324.631	Loader Maintenance & Repair	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!	
4324.635	Propane	575	300	600	4.35%	600	4.35%		600	4.35%	
4324.636	Diesel	690	350	700	1.45%	700	1.45%		700	1.45%	
4324.660	Vehicle Maintenance & Repairs	800	400	2,000	150.00%	2,000	150.00%		2,000	150.00%	
4324.682	Small Tools	200	100	100	-50.00%	100	-50.00%		100	-50.00%	
4324.684	Uniform purchase	350	350	100	-71.43%	100	-71.43%		100	-71.43%	
4324.685	Materials (Trash Bags)	12,500	8,200	8,300	-33.60%	8,300	-33.60%		8,300	-33.60%	
4324.690	Miscellaneous	200	125	200	0.00%	200	0.00%		200	0.00%	
4324.692	Landfill Monitoring (Gas)	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!	
4324.693	Landfill Monitoring (Groundwater)	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!	
4324.694	Construction/Materials/Elec	200	100	200	0.00%	200	0.00%		200	0.00%	
4324.695	Rented Equipment	840	840	840	0.00%	840	0.00%		840	0.00%	
4324.696	Safety Equipment	200	100	200	0.00%	200	0.00%		200	0.00%	
4324.825	Mileage/Travel Expenses	500	250	500	0.00%	500	0.00%		500	0.00%	
4324.830	Training	600	600	600	0.00%	600	0.00%		600	0.00%	
4324.835	Landfill Mowing	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!	

Proposed FY2009 Appropriations Budget (July 1, 2008 to June 30, 2009)

DRA Acct#	ACCOUNT TITLE	2007 Approved 12 Months	2008 Approved 1st 6 Months	FY 09 7/1/08-6/30/09 Dept. Req.	% Change	FY 09 7/1/08-6/30/09 BOS Rec.	% Change	BOS Not Recomm.	FY 09 7/1/08-6/30/09 Budget Comm.	% Change	Budget Comm. Not Recomm.
4325.840	Stumps	0	0	0		0	#DIV/0!		0	#DIV/0!	
	Total Transfer Station	204,785	105,550	202,288	-1.22%	202,288	-1.22%	0	191,788	-6.35%	10,500
LANDFILL											
4325.310	Architects & Engineers	4,000	2,000	9,000	125.00%	9,000	125.00%		9,000	125.00%	
4325.692	Landfill Monitoring (Gas)	4,000	2,000	1,500	-62.50%	1,500	-62.50%		1,500	-62.50%	
4325.693	Landfill Monitoring (Groundwater)	5,650	3,000	1,650	-70.80%	1,650	-70.80%		1,650	-70.80%	
4325.845	Landfill Mowing	1,300	0	1,000	-23.08%	1,000	-23.08%		1,000	-23.08%	
	Total Landfill	14,950	7,000	13,150	-12.04%	13,150	-12.04%	0	13,150	-12.04%	0
WASTEWATER											
4326.000	Winnebaukee River Basin										
4326.100	WRBP Capital Charges	13,297	6,649	13,500	1.53%	13,500	1.53%		13,500	1.53%	
4326.200	WRBP O & M Charges	18,823	9,741	18,900	0.41%	18,900	0.41%		18,900	0.41%	
4326.300	WRBP Admin Charges	5,598	2,896	5,600	0.04%	5,600	0.04%		5,600	0.04%	
	Total Wastewater	37,718	19,286	38,000	0.75%	38,000	0.75%	0	38,000	0.75%	0
TOTAL SANITATION		257,453	131,836	253,438	-1.56%	253,438	-1.56%	0	242,938	-5.64%	10,500

Proposed FY2009 Appropriations Budget (July 1, 2008 to June 30, 2009)														
DRA Acct#	ACCOUNT TITLE	2007	2008	FY 09	FY 09 Change	FY 09	FY 09 Change	BOS	FY 09 Budget Comm.	Budget Comm.				
		Approved 12 Months	Approved 1st 6 Months	7/1/08-6/30/09 Dept. Req.		7/1/08-6/30/09 BOS Rec.		Not Recomm.		Not				
HEALTH / WELFARE														
(DRA accts 4411-4449)														
ENFORCEMENT (Administration)														
4411.115	Permanent Part time:													
	Code Enforcement Officer	3,200	1,750	4,500	40.63%	4,500	40.63%	4,500	4,500	40.63%				
	Health Enforcement Officer	1,200	660	900	-25.00%	900	-25.00%	900	900	-25.00%				
	Sub-Total for Permanent PT ----->	4,400	2,410	5,400	22.73%	5,400	22.73%	5,400	5,400	22.73%				
							#DIV/0!			#DIV/0!				
4411.220	FICA (Social Security)	273	149	335	22.73%	335	22.73%	335	335	22.73%				
4411.225	Medicare	64	35	78	22.73%	78	22.73%	78	78	22.73%				
4411.315	Consulting Services	150	75	50	-66.67%	50	-66.67%	50	50	-66.67%				
4411.341	Telephone (Cell and/or Pager)	30	15	420	1300.00%	420	1300.00%	420	420	1300.00%				
4411.390	Professional Services	0	0	0		0	#DIV/0!	0	0	#DIV/0!				
4411.590	Other Purchased Services	200	100	150	-25.00%	150	-25.00%	150	150	-25.00%				
4411.620	Office Supplies	50	25	50	0.00%	50	0.00%	50	50	0.00%				
4411.825	Mileage Reimbursement	400	200	300	-25.00%	300	-25.00%	300	300	-25.00%				
4411.830	Training	300	150	150	-50.00%	150	-50.00%	150	150	-50.00%				
	Total Enforcement (Administration)	5,867	3,159	6,933	18.18%	6,933	18.18%	0	6,933	18.18%				
HEALTH & COMMUNITY ORGANIZATIONS														
4415.100	Youth Assistance Program	37,852	19,000	42,393	12.00%	17,852	-52.84%	24,541	40,000	5.67%				
4415.200	L.R. Community Health & Hospice	3,150	1,600	4,200	33.33%	3,150	0.00%	1,050	3,150	0.00%				
4415.300	Child and Family Services	525	650	750	42.86%	525	0.00%	225	525	0.00%				
4415.400	L.R. Community Services	225	125	225	0.00%	225	0.00%		225	0.00%				
4415.500	New Beginnings	1,400	725	1,400	0.00%	1,400	0.00%		1,400	0.00%				
4415.600	Community Action Program	1,492	750	1,521	1.94%	1,492	0.00%	29	1,492	0.00%				
4415.700	Youth Opportunities	0	0	0		0	#DIV/0!		0	#DIV/0!				
4415.800	Genesis Behavioral Health	1,550	775	2,000	29.03%	775	-50.00%	1,225	775	-50.00%				
4415.900	First Fruits Food Pantry	4,000	2,000	4,000	0.00%	4,000	0.00%		4,000	0.00%				
4415.910	Court Appointed Special Advocates	0	0	500	#DIV/0!	500	#DIV/0!		500	#DIV/0!				
	Total Health & Community Organizations	50,194	25,625	56,989	13.54%	29,919	-40.39%	27,070	52,067	3.73%				
										4,922				

Proposed FY 2009 Appropriations Budget (July 1, 2008 to June 30, 2009)												
DRA Acct#	ACCOUNT TITLE	2007	2008	FY 09	%	FY 09	%	BOS	FY 09	%	Budget Comm.	
		Approved 12 Months	Approved 1st 6 Months	7/1/08-6/30/09 Dept. Req.	Change	7/1/08-6/30/09 BOS Rec.	Change	Not Recomm.	7/1/08-6/30/09 Budget Comm.	Change	Not Recomm.	
GENERAL ASSISTANCE												
(Administration)												
4411.130	Elected Officials - Overseer of the Welfare	9,050	8,000	16,320	80.33%	16,320	80.33%		16,320	80.33%		
4411.220	FICA (Social Security)	561	496	1,012	80.33%	1,012	80.33%		1,012	80.33%		
4411.225	Welfare Medicare	131	116	237	80.33%	237	80.33%		237	80.33%		
	Sub-Total for Elected Officials ---->	9,742	8,612	17,568	80.33%	17,568	80.33%		17,568	80.33%		
4411.341	Telephone (Cell and/or Pager)	500	250	1,290	158.00%	1,290	158.00%		1,290	158.00%		
4411.560	Dues & Subscriptions	30	15	30	0.00%	30	0.00%		30	0.00%		
4411.625	Postage	50	25	50	0.00%	50	0.00%		50	0.00%		
4411.620	Office Supplies	50	25	130	160.00%	130	160.00%		130	160.00%		
4411.628	Office Equipment	1,500	0	100	-93.33%	100	-93.33%		100	-93.33%		
4411.820	Mileage/Travel Expenses	300	150	200	-33.33%	200	-33.33%		200	-33.33%		
4411.825	Training	75	38	75	0.00%	75	0.00%		75	0.00%		
	Sub-Total	2,505	503	1,875	-25.15%	1,875	-25.15%		1,875	-25.15%		
(Vendor Payments)												
4445.000	Welfare Fuel Assistance	0	0	5,000	#DIV/0!	10,000	#DIV/0!		10,000	#DIV/0!		
4445.100	General Assistance Vendor Payments	20,000	10,000	20,000	0.00%	25,000	25.00%		25,000	25.00%		
	Total General Assistance	32,247	19,115	44,443	37.82%	54,443	68.83%	0	54,443	68.83%	0	
TOTAL HEALTH & WELFARE												
		88,408	47,899	108,366	22.71%	91,296	3.38%	27,070	113,444	28.46%	4,922	

DRA Acct#	ACCOUNT TITLE	2007 Approved 12 Months	2008 Approved 1st 6 Months	FY 09 7/1/08-6/30/09 Dept. Req.	% Change	FY 09 BOS Rec.	% Change	BOS Not Recomm.	FY 09 7/1/08-6/30/09 Budget Comm.	% Change	Budget Comm. Not Recomm.
CULTURE & RECREATION											
(DRA accts 4520-4589)											
RECREATION (Parks & Recreation)											
4520.110	Permanent Full Time - Recreation Coordinator	26,071	13,450	27,438	5.24%	27,438	5.24%		27,438	5.24%	
4520.115	Permanent PT Salaries										
	Camp Director - Before/After School	16,701	7,897	17,340	3.83%	17,340	3.83%		17,340	3.83%	
	Counselor - Asst. Teacher	13,874	6,609	10,714	-22.78%	10,714	-22.78%		10,714	-22.78%	
	Sub-Total for Permanent PT ---->	30,575	14,506	28,054	-8.25%	28,054	-8.25%		28,054	-8.25%	
4520.120	Temporary Help										
	Lifeguards	0	0	10,538	#DIV/0!	10,538	#DIV/0!		10,538	#DIV/0!	
	Counselor - Asst. Teacher	9,685	1,710	1,600	-83.48%	1,600	-83.48%		1,600	-83.48%	
	Sub-Total for Temporary ---->	9,685	1,710	12,138	25.33%	12,138	25.33%		12,138	25.33%	
4520.190	Other Compensation	0	0								
4520.220	FICA (Social Security)	4,113	1,840	4,193	1.96%	4,193	1.96%		4,193	1.96%	
4520.225	Medicare	962	430	981	1.96%	981	1.96%		981	1.96%	
4520.341	Telephone	2,034	1,442	3,030	48.97%	3,030	48.97%		3,030	48.97%	
4520.390	Professional Services	0	0	1,000	#DIV/0!	1,000	#DIV/0!		1,000	#DIV/0!	
4520.395	Alarm Monitoring	225	225	225	0.00%	225	0.00%		225	0.00%	
4520.430	Repairs & Maintenance	1,075	300	1,405	30.70%	1,405	30.70%		1,405	30.70%	
4520.560	Membership Dues	75	75	100	33.33%	100	33.33%		100	33.33%	
4520.610	General Supplies	3,245	1,225	3,695	13.87%	3,695	13.87%		3,695	13.87%	
4520.611	Awards	1,225	693	1,385	13.06%	1,385	13.06%		1,385	13.06%	
4520.612	T-Shirts	2,280	1,895	2,365	3.73%	2,365	3.73%		2,365	3.73%	
4520.613	Basketball Equipment	450	600	400	-11.11%	400	-11.11%		400	-11.11%	
4520.614	Soccer Equipment	200	0	200	0.00%	200	0.00%		200	0.00%	
4520.619	Transportation (Buses)	4,200	1,200	4,800	14.29%	4,800	14.29%		4,800	14.29%	
4520.630	Office Supplies	250	150	250	0.00%	250	0.00%		250	0.00%	
4520.635	Postage	125	50	125	0.00%	125	0.00%		125	0.00%	
4520.638	Office Equipment	250	150	150	-40.00%	150	-40.00%		150	-40.00%	
4520.651	Portable Toilets	2,275	875	2,275	0.00%	2,275	0.00%		2,275	0.00%	
4520.652	Site Plan Town Park (See Individual Warrant Articles)	0	0	0	#DIV/0!	0	#DIV/0!		0	#DIV/0!	
4520.689	Signs	800	100	450	-43.75%	450	-43.75%		450	-43.75%	
4520.825	Mileage	800	200	800	0.00%	800	0.00%		800	0.00%	
4520.830	Training	200	200	460	130.00%	460	130.00%		460	130.00%	
	Total Recreation	91,114	41,316	95,919	5.27%	95,919	5.27%	0	95,919	5.27%	0

DRA Acct#	ACCOUNT TITLE	2007		2008		FY 09		FY 09		BOS		FY 09		Budget Comm.	
		Approved 12 Months	Approved 1st 6 Months	7/1/08-6/30/09 Depl. Req.	% Change	7/1/08-6/30/09 BOS Rec.	% Change	7/1/08-6/30/09 Budget Comm.	% Change	Not Recomm.	Not Recomm.	7/1/08-6/30/09 Budget Comm.	% Change	Not Recomm.	
LIBRARY															
4550.000	Library	100,653	52,154	110,013	9.30%	110,013	9.30%	110,013	9.30%			110,013	9.30%		
	Total Library	100,653	52,154	110,013	9.30%	110,013	9.30%	110,013	9.30%	0	0	110,013	9.30%	0	
PATRIOTIC PURPOSES															
4583.000	Patriotic Purposes	150	150	150	0.00%	150	0.00%	150	0.00%			150	0.00%		
	Total Patriotic Purposes	150	150	150	0.00%	150	0.00%	150	0.00%	0	0	150	0.00%	0	
OTHER CULTURE & RECREATION															
4583.100	Moulton's Band	2,000	0	2,250	12.50%	2,250	12.50%	2,250	12.50%			2,250	12.50%		
	Total Other Culture & Recreation	2,000	0	2,250	12.50%	2,250	12.50%	2,250	12.50%	0	0	2,250	12.50%	0	
	TOTAL CULTURE & RECREATION	193,917	93,620	208,332	7.43%	208,332	7.43%	208,332	7.43%	0	0	208,332	7.43%	0	
CONSERVATION															
(DRA accts 4611-4659)															
CONSERVATION (Administration)															
4611.115	Permanent Part Time:														
	Recording Secretary	700	350	714	2.00%	714	2.00%	714	2.00%			714	2.00%		
4611.220	FICA (Social Security)	43	21	44	2.00%	44	2.00%	44	2.00%			44	2.00%		
4611.225	Medicare	10	5	10	2.00%	10	2.00%	10	2.00%			10	2.00%		
4611.315	Consulting Services	150	100	150	0.00%	150	0.00%	150	0.00%			150	0.00%		
4611.550	Printing	50	200	50	0.00%	50	0.00%	50	0.00%			50	0.00%		
4611.560	Dues & Subscriptions	400	400	400	0.00%	400	0.00%	400	0.00%			400	0.00%		
4611.620	Office Supplies	100	50	100	0.00%	100	0.00%	100	0.00%			100	0.00%		
4611.625	Postage	25	25	25	0.00%	25	0.00%	25	0.00%			25	0.00%		
4611.690	Miscellaneous	0	0	0		0	#DIV/0!	0	#DIV/0!			0	#DIV/0!		
4611.820	Meetings/Conferences	240	120	240	0.00%	240	0.00%	240	0.00%			240	0.00%		
	Total Conservation (Administration)	1,719	1,271	1,734	0.88%	1,734	0.88%	1,734	0.88%	0	0	1,734	0.88%	0	
OTHER CONSERVATION															
		0	0	0		0	#DIV/0!	0	#DIV/0!			0	#DIV/0!		
	Total Other Conservation	0	0	0		0	#DIV/0!	0	#DIV/0!	0	0	0	#DIV/0!	0	
STATE & FEDERAL GRANTS															
(Economic Development)															
		0	0	0		0	#DIV/0!	0	#DIV/0!			0	#DIV/0!		
	Total State & Federal Grants	0	0	0		0	#DIV/0!	0	#DIV/0!	0	0	0	#DIV/0!	0	
	TOTAL CONSERVATION	1,719	1,271	1,734	0.88%	1,734	0.88%	1,734	0.88%	0	0	1,734	0.88%	0	

Proposed FY 2009 Appropriations Budget (July 1, 2008 to June 30, 2009)															
DRA Acct#	ACCOUNT TITLE	2007		2008		FY 09		FY 09		BOS		FY 09		Budget Comm.	
		Approved 12 Months	Approved 1st 6 Months	Approved 7/1/08-6/30/09	Depl. Req.	Change	BOS Rec.	Change	Not Recomm.	Recomm.	Change	Not Recomm.	Recomm.		
DEBT SERVICE															
(DRA accts 4711-4799)															
Principal - LT Bonds & Notes															
4711.100	Debt Service - Principal LT Bond-Trans. Budget	0	0	95,000		95,000	#DIV/0!	95,000	#DIV/0!			95,000	#DIV/0!		
4711.300	Debt Service - Principal SRF (Landfill)	45,000	0	45,000	0.00%	45,000	0.00%	45,000	0.00%			45,000	0.00%		
	Total Principal - LT Bonds & Notes----->	45,000	0	140,000	211.11%	140,000	211.11%	0	211.11%	0		140,000	211.11%	0	0
Interest - LT Bonds & Notes															
4721.100	Debt Service - Interest LT Bond-Trans. Budget	0	0	40,000		40,000	#DIV/0!	40,000	#DIV/0!			32,000	#DIV/0!		8,000
4721.300	Debt Service - Interest SRF (Landfill)	7,800	0	6,000	-23.08%	6,000	-23.08%	6,000	-23.08%			6,000	-23.08%		
	Total Interest - LT Bonds & Notes----->	7,800	0	46,000	489.74%	46,000	489.74%	46,000	489.74%	0		38,000	387.18%		8,000
4723.000	Tax Anticipation Notes - Interest	2,000	10,000	1	-99.95%	1	-99.95%	1	-99.95%			1	-99.95%		0
TOTAL DEBT SERVICE															
		54,800	10,000	186,001	239.42%	186,001	239.42%	186,001	239.42%	0		178,001	224.82%		8,000
Sub-Total Before Capital Sections															
		2,862,386	1,553,164	3,143,493	9.82%	3,120,249	9.01%	3,120,249	9.01%	39,173		3,112,797	8.75%		46,525

DRA Acct#	ACCOUNT TITLE	2007 Approved 12 Months	2008 Approved 1st 6 Months	FY 09 7/1/08-6/30/09 Dept. Req.	% Change	FY 09 7/1/08-6/30/09 BOS Rec.	% Change	BOS Not Recomm.	FY 09 7/1/08-6/30/09 Budget Comm.	% Change	Budget Comm. Not Recomm.
CAPITAL OUTLAY											
4901.000	Land										
	Land	49,500	0		-100.00%					-100.00%	
	Total Land----->	49,500	0	0	-100.00%	0	0	0	0	-100.00%	0
Machinery, Vehicles & Equipment											
4902.100	Police Cruiser	0	28,500	29,000		29,000	#DIV/0!		31,000	#DIV/0!	
4902.101	Police Ford Expedition	40,000	0	0	-100.00%	0	-100.00%		0	-100.00%	
4902.600	Fire Dept. - Lease/Purchase of New Ambulance	18,369	18,369	0	-100.00%	0	-100.00%		0	-100.00%	
4902.305	Highway Dept. - Backhoe Lease Payment	16,000	0	16,000	0.00%	16,000	0.00%		16,000	0.00%	
4902.306	DPW - Grader Lease Payment	38,000	0	38,000	0.00%	38,000	0.00%		38,000	0.00%	
4902.307	DPW - 6 Wheel Dump Truck	60,000	0	70,000	16.67%	70,000	16.67%		70,000	16.67%	
4902.450	Transfer - Backhoe Lease Payment	16,000	0	16,000	0.00%	16,000	0.00%		16,000	0.00%	
	Total Machinery, Vehicles & Equipment----->	188,369	46,869	169,000	-10.28%	169,000	-10.28%	0	171,000	-9.22%	0
Buildings											
Improvements to Buildings											
4903.200	New Town Office - Planning	10,000	0	50,000	400.00%	0	-100.00%	50,000	0	-100.00%	50,000
	Retrofit of Town Office for Police Station - Planning	2,500	0	0	-100.00%		-100.00%			-100.00%	
	Highway Garage Renovations	0	0				#DIV/0!			#DIV/0!	
	DPW Salt Shed	80,000	0	0	-100.00%	0	-100.00%		0	-100.00%	
	DPW Cold Storage	0	0	100,000		0	#DIV/0!	100,000	0	#DIV/0!	100,000
	Sub-Total for Acct 4903.200	92,500	0	150,000	62.16%	0	-100.00%	150,000	0	-100.00%	150,000
	Total Buildings----->	92,500	0	150,000	62.16%	0	-100.00%	150,000	0	-100.00%	150,000
Improvements Other Than Buildings											
4909.900	State Roads - State Aid Reconstruction	250,000	50,000	300,000	20.00%	300,000	20.00%		300,000	20.00%	
	Town Parking Facilities	40,000	0	20,000	-50.00%	20,000	-50.00%		20,000	-50.00%	
	Town Bridges	0	0	50,000		50,000	#DIV/0!		50,000	#DIV/0!	
	Town Roads	150,000	0	450,000	200.00%	450,000	200.00%		450,000	200.00%	
	Total Improvements Other Than Bldgs----->	440,000	50,000	820,000	86.36%	820,000	86.36%	0	820,000	86.36%	0
TOTAL CAPITAL OUTLAY											
		770,369	96,869	1,139,000	47.85%	989,000	28.38%	150,000	991,000	28.64%	150,000

Proposed FY 2009 Appropriations Budget (July 1, 2008 to June 30, 2009)															
DRA Acct#	ACCOUNT TITLE	2007		2008		FY 09		FY 09		BOS		FY 09		Budget Comm.	
		Approved 12 Months	Approved 1st 6 Months	7/1/08-6/30/09 Depl. Req.	% Change	7/1/08-6/30/09 BOS Rec.	% Change	Not Recomm.	7/1/08-6/30/09 Budget Comm.	% Change	Not Recomm.				
OPERATING TRANSFERS OUT															
To Special Revenue Fund															
4912.100	Ambulance Revenue Transfer	0	0	0	0	0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		
	Total To Special Revenue Fund	0	0	0	0	0	#DIV/0!		0	#DIV/0!		0	#DIV/0!	0	
To Capital Projects Fund															
4913	Capital Projects	0	0	0	0	0	0		0	#DIV/0!		0	#DIV/0!		
	Total To Capital Projects Fund	0	0	0	0	0	#DIV/0!		0	#DIV/0!		0	#DIV/0!	0	
To Enterprise Funds															
4914	Sewer	0	0	0	0	0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		
	Water	0	0	0	0	0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		
	Electric	0	0	0	0	0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		
	Airport	0	0	0	0	0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		
	Total To Enterprise Funds	0	0	0	0	0	#DIV/0!		0	#DIV/0!		0	#DIV/0!	0	
To Capital Reserve Funds															
4915.110	Reserve Fund for Town Facilities Maintenance	5,000	0	10,000	100.00%	10,000	100.00%		10,000	100.00%		10,000	100.00%		
4915.120	CRF for Transfer Station Equipment	5,000	0	0	-100.00%	0	-100.00%		0	-100.00%		0	-100.00%		
4915.100	CRF Town Building Improvements	0	0	5,000	0	0	#DIV/0!		0	#DIV/0!		0	#DIV/0!	5,000	
4915.300	CRF Fire Truck	50,000	0	50,000	0.00%	30,000	-40.00%		30,000	-40.00%		30,000	-40.00%	20,000	
4915.500	CRF Fire Truck Repair & Refurbishment	10,000	0	0	-100.00%	0	-100.00%		0	-100.00%		0	-100.00%		
	Total To Capital Reserve Funds	70,000	0	65,000	-7.14%	40,000	-42.86%	25,000	40,000	-42.86%	25,000	40,000	-42.86%	25,000	
To Exp. Tr. Fund (except acct 4917)															
4916	Exp. Tr. Fund														
	Compensated Absence Trust	0	0	0			#DIV/0!			#DIV/0!			#DIV/0!		
	Total To Exp. Tr. Funds	0	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	
To Health Maint. Trust Funds															
4917	Health Maint. Trust Funds	0	0	0			#DIV/0!			#DIV/0!			#DIV/0!		
	Total To Health Maint. Trust Funds	0	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	
To Nonexpendable Trust Funds															
4918	Nonexpendable Trust Fund	0	0	0			#DIV/0!			#DIV/0!			#DIV/0!		
	Total To Nonexpendable Trust Funds	0	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	
To Agency Funds															
4919	Agency Funds	0	0	0			#DIV/0!			#DIV/0!			#DIV/0!		
	Total To Agency Funds	0	0	0			#DIV/0!			#DIV/0!			#DIV/0!		
TOTAL OPERATING TRANSFERS OUT		70,000	0	65,000	-7.14%	40,000	-42.86%	25,000	40,000	-42.86%	25,000	40,000	-42.86%	25,000	

Proposed FY2009 Appropriations Budget (July 1, 2008 to June 30, 2009)											
DRA Acct#	ACCOUNT TITLE	2007 Approved 12 Months	2008 Approved 1st 6 Months	FY 09 7/1/08-6/30/09 Dept. Req.	% Change	FY 09 7/1/08-6/30/09 BOS Rec.	% Change	BOS Not Recomm.	FY 09 7/1/08-6/30/09 Budget Comm.	% Change	Budget Comm. Not Recomm.
SPECIAL WARRANT ARTICLES											
	Police Special Details	14,710	8,000	20,290	37.93%	20,290	37.93%	0	20,290	37.93%	0
	Purchase of new 2nd ambulance (BY PETITION)					0		175,000	0		175,000
	TOTAL SPECIAL WARRANT ARTICLES	14,710	8,000	20,290	37.93%	20,290	37.93%	175,000	20,290	37.93%	175,000
INDIVIDUAL WARRANT ARTICLES											
	Software/Hardware for Tax Collection	0	0	9,000		9,000	#DIV/0!	0	9,000	#DIV/0!	
	Per Diem Fire Coverage on Weekends	0	0	30,142		30,142	#DIV/0!	0	30,142	#DIV/0!	
	Site Plan for Park Facility	0	0	6,500		6,500	#DIV/0!	0	6,500	#DIV/0!	
	Early Payoff of Ambulance Lease	0	0	81,000		81,000	#DIV/0!	0	81,000	#DIV/0!	
	TOTAL INDIVIDUAL WARRANT ARTICLES	0	0	126,642	#DIV/0!	126,642	#DIV/0!	0	126,642	#DIV/0!	0
TOTAL APPROPRIATIONS											
		3,717,465	1,658,033	4,494,425	20.90%	4,296,181	15.57%	389,173	4,290,729	15.42%	396,525

DATE DUE			
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BUSINESS HOURS

Selectmen's Office

Monday	8:00 am – 4:00 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 12 Noon
Wednesday – Board of Selectmen's Meeting	Begins – 6:30 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Town Clerk-Tax Collector

Monday	8:00 am – 7:30 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 12 Noon
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Transfer Station/Recycling Center

Saturday	7:30 am – 4:00 pm
Monday – (July and August)	12 Noon – 5:00 pm
Wednesday – Winter (weather permitting)	12 Noon – 5:00 pm
Wednesday – (Spring, Summer and Fall)	8:00 am – 5:00 pm

Sanbornton Public Library

Tuesday	9:00 am – 5:00 pm
Wednesday	1:00 pm – 8:00 pm
Thursday	1:00 pm – 8:00 pm
Friday	9:00 am – 5:00 pm
Saturday	10:00 am – 12 Noon

Sanbornton Post Office

Monday – Friday	7:30 – 1:30 and 3:00 – 5:00
Saturday	8:00 am – 12 Noon

MEETING SCHEDULE

Board of Selectmen		Every Wednesday 6:30 pm
Budget Committee	3 rd Tuesday	7:00 pm
Conservation Commission.	2 nd Thursday	7:00 pm
Highway Safety/TAC (at L/S bldg)	4 th Thursday	7:00 pm
Library Trustees (at Library).	3 rd Tuesday	7:00 pm
Planning Board – Work Session	1 st Thursday	7:30 pm
-Hearings.....	3 rd Thursday	7:30 pm
Recreation Commission	2 nd Tuesday	7:00 pm
Trustees of Trust Funds.	2 nd Thursday	5:00 pm
Zoning Board of Adjustment.	4 th Tuesday	7:00 pm

All meetings are held in the Town Offices unless otherwise noted,
And the public is always welcome to attend.



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Tax Year 2007 [18 Month Budget]

If You Paid Taxes Of		\$1,000		
			% of	
<u>EDUCATION Taxes -----></u>	<u>You Paid:</u>	<u>Your Payment:</u>		
Education (Local)	\$511	51.15%		
Education (State)	\$125	12.51%		
Total Education Taxes ----->	\$637	63.66%		
<u>BELKNAP COUNTY Taxes -----></u>	\$72	7.16%		
			All of	% of
<u>TOWN Taxes -----></u>			Sanbornton Paid:	Town Spending
Highway/DPW	\$55	5.47%	\$1,007,639	18.75%
Total Capital Expenditures	\$51	5.09%	\$937,238	17.44%
Police	\$33	3.30%	\$607,099	11.29%
Personnel Benefits	\$32	3.24%	\$596,583	11.10%
Fire	\$20	2.01%	\$370,530	6.89%
Sanitation	\$18	1.80%	\$332,285	6.18%
Financial Administration	\$9	0.91%	\$167,545	3.12%
Executive Administration	\$9	0.87%	\$159,598	2.97%
Library	\$8	0.83%	\$152,807	2.84%
Town Clerk/Tax Collector	\$8	0.78%	\$144,122	2.68%
Recreation	\$7	0.72%	\$132,430	2.46%
Building Maintenance	\$7	0.70%	\$128,987	2.40%
Assessing	\$7	0.70%	\$128,750	2.40%
Health & Community Service Organizations	\$4	0.41%	\$75,819	1.41%
Insurance	\$4	0.38%	\$69,700	1.30%
Debt Service	\$4	0.35%	\$64,800	1.21%
Legal	\$3	0.34%	\$62,500	1.16%
Planning	\$3	0.31%	\$57,155	1.06%
Wastewater (Winnipisaukee River Basin)	\$3	0.31%	\$57,004	1.06%
General Assistance	\$3	0.28%	\$51,362	0.96%
All Other Operations	\$2	0.23%	\$42,942	0.80%
Elections & Registration	\$1	0.06%	\$11,525	0.21%
Cemeteries	\$1	0.05%	\$10,000	0.19%
Zoning	\$0	0.02%	\$4,088	0.08%
Conservation	\$0	0.02%	\$2,990	0.06%
Total Town Taxes ----->	\$292	29.18%	\$5,375,498	100.00%
Total Taxes Paid ----->	\$1,000	100.00%		
YOUR TAX RATE				
		%		
Education (Local)	\$9.36	51.15%		
Education (State)	\$2.29	12.51%		
Belknap County	\$1.31	7.16%		
Town	\$5.34	29.18%		
Total	\$18.30	100.00%		